



DRA Revised/Reviewed Appropriations
Meredith

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	07	\$205,072	\$0	\$205,072
4140-4149	Election, Registration, and Vital Statistics	07	\$146,478	\$0	\$146,478
4150-4151	Financial Administration	07	\$390,828	\$0	\$390,828
4152	Revaluation of Property	07	\$228,172	\$0	\$228,172
4153	Legal Expense	07	\$30,000	\$0	\$30,000
4155-4159	Personnel Administration	07	\$2,846,434	\$0	\$2,846,434
4191-4193	Planning and Zoning	07	\$355,431	\$0	\$355,431
4194	General Government Buildings	07	\$334,801	\$0	\$334,801
4195	Cemeteries	07	\$59,046	\$0	\$59,046
4196	Insurance	07	\$283,806	\$0	\$283,806
4197	Advertising and Regional Association	07	\$235,303	\$0	\$235,303
4199	Other General Government	07,13	\$929,443	\$0	\$929,443
General Government Subtotal			\$6,044,814	\$0	\$6,044,814
Public Safety					
4210-4214	Police	07	\$1,460,607	\$0	\$1,460,607
4215-4219	Ambulance	07	\$298,427	\$0	\$298,427
4220-4229	Fire	07	\$409,903	\$0	\$409,903
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0
4299	Other (Including Communications)	07	\$93,358	\$0	\$93,358
Public Safety Subtotal			\$2,262,295	\$0	\$2,262,295
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	07	\$1,002,810	\$0	\$1,002,810
4312	Highways and Streets	07	\$1,234,495	\$0	\$1,234,495
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$2,237,305	\$0	\$2,237,305



DRA Revised/Reviewed Appropriations

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Sanitation					
4321	Administration	07	\$265,620	\$0	\$265,620
4323	Solid Waste Collection	07	\$145,681	\$0	\$145,681
4324	Solid Waste Disposal	07	\$370,000	\$0	\$370,000
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$781,301	\$0	\$781,301
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	07	\$60,000	\$0	\$60,000
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$60,000	\$0	\$60,000
Culture and Recreation					
4520-4529	Parks and Recreation	07	\$761,251	\$0	\$761,251
4550-4559	Library	07	\$490,210	\$0	\$490,210
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$1,251,461	\$0	\$1,251,461



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	07	\$25,000	\$0	\$25,000
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$25,000	\$0	\$25,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	07	\$896,825	\$0	\$896,825
4721	Long Term Bonds and Notes - Interest	07	\$488,305	\$0	\$488,305
4723	Tax Anticipation Notes - Interest	07	\$10,000	\$0	\$10,000
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,395,130	\$0	\$1,395,130
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$986,794	\$0	\$986,794
4914W	To Proprietary Fund - Water	07	\$641,419	\$0	\$641,419
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	08,09,10,11,12	\$310,000	\$0	\$310,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,938,213	\$0	\$1,938,213
Total Voted Appropriations			\$15,995,519	\$0	\$15,995,519

Explanation for Adjustments

Warrant	Reason for Adjustment
07	Article was amended to increase unsigned fund balance to offset to \$2,140,000. - MC