



DRA Revised/Reviewed Appropriations
Meredith

For the period beginning January 1, 2022 and ending December 31, 2022

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	08	\$231,197	\$0	\$231,197
4140-4149	Election, Registration, and Vital Statistics	08	\$149,795	\$0	\$149,795
4150-4151	Financial Administration	08	\$416,666	\$0	\$416,666
4152	Revaluation of Property	08	\$249,256	\$0	\$249,256
4153	Legal Expense	08	\$30,000	\$0	\$30,000
4155-4159	Personnel Administration	08	\$3,037,543	\$0	\$3,037,543
4191-4193	Planning and Zoning	08	\$378,225	\$0	\$378,225
4194	General Government Buildings	08	\$328,857	\$0	\$328,857
4195	Cemeteries	08	\$62,567	\$0	\$62,567
4196	Insurance	08	\$314,275	\$0	\$314,275
4197	Advertising and Regional Association	08	\$234,667	\$0	\$234,667
4199	Other General Government	08	\$984,850	\$0	\$984,850
General Government Subtotal			\$6,417,898	\$0	\$6,417,898
Public Safety					
4210-4214	Police	08	\$1,579,240	\$0	\$1,579,240
4215-4219	Ambulance	08	\$347,054	\$0	\$347,054
4220-4229	Fire	08	\$514,260	\$0	\$514,260
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0
4299	Other (Including Communications)	08	\$91,034	\$0	\$91,034
Public Safety Subtotal			\$2,531,588	\$0	\$2,531,588
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	08	\$1,046,718	\$0	\$1,046,718
4312	Highways and Streets	08	\$1,384,045	\$0	\$1,384,045
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$2,430,763	\$0	\$2,430,763



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Sanitation					
4321	Administration	08	\$276,933	\$0	\$276,933
4323	Solid Waste Collection	08	\$166,981	\$0	\$166,981
4324	Solid Waste Disposal	08	\$415,950	\$0	\$415,950
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$859,864	\$0	\$859,864
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	08	\$40,000	\$0	\$40,000
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$40,000	\$0	\$40,000
Culture and Recreation					
4520-4529	Parks and Recreation	08	\$880,896	\$0	\$880,896
4550-4559	Library	08	\$541,791	\$0	\$541,791
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$1,422,687	\$0	\$1,422,687



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	08	\$30,000	\$0	\$30,000
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$30,000	\$0	\$30,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	08	\$904,000	\$0	\$904,000
4721	Long Term Bonds and Notes - Interest	08	\$441,675	\$0	\$441,675
4723	Tax Anticipation Notes - Interest	08	\$10,000	\$0	\$10,000
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,355,675	\$0	\$1,355,675
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	15,16	\$400,000	\$0	\$400,000
Capital Outlay Subtotal			\$400,000	\$0	\$400,000
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	08	\$1,009,505	\$0	\$1,009,505
4914W	To Proprietary Fund - Water	08	\$669,928	\$0	\$669,928
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	09,10,11,13,14	\$706,885	\$0	\$706,885
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$2,386,318	\$0	\$2,386,318
Total Voted Appropriations			\$17,874,793	\$0	\$17,874,793

Explanation for Adjustments

Warrant **Reason for Adjustment**

No DRA adjustments made or no adjustment notes available.