



**DRA Revised/Reviewed Appropriations**  
**Meredith**

For the period beginning January 1, 2023 and ending December 31, 2023

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.*

| Account                                 | Purpose                                      | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|---|--|---------|-------------------------|---------------|----------------------------|
| <b>General Government</b>               |  |         |                         |               |                            |
| 4130-4139                               | Executive                                    | 03      | \$243,703               | \$0           | \$243,703                  |
| 4140-4149                               | Election, Registration, and Vital Statistics | 03      | \$151,409               | \$0           | \$151,409                  |
| 4150-4151                               | Financial Administration                     | 03      | \$439,423               | \$0           | \$439,423                  |
| 4152                                    | Revaluation of Property                      | 03      | \$250,753               | \$0           | \$250,753                  |
| 4153                                    | Legal Expense                                | 03      | \$50,000                | \$0           | \$50,000                   |
| 4155-4159                               | Personnel Administration                     | 03      | \$3,048,649             | \$0           | \$3,048,649                |
| 4191-4193                               | Planning and Zoning                          | 03      | \$413,334               | \$0           | \$413,334                  |
| 4194                                    | General Government Buildings                 | 03      | \$358,194               | \$0           | \$358,194                  |
| 4195                                    | Cemeteries                                   | 03      | \$68,737                | \$0           | \$68,737                   |
| 4196                                    | Insurance                                    | 03      | \$317,914               | \$0           | \$317,914                  |
| 4197                                    | Advertising and Regional Association         | 03      | \$246,863               | \$0           | \$246,863                  |
| 4199                                    | Other General Government                     | 03      | \$1,381,361             | \$0           | \$1,381,361                |
| <b>General Government Subtotal</b>      |  |         | <b>\$6,970,340</b>      | <b>\$0</b>    | <b>\$6,970,340</b>         |
| <b>Public Safety</b>                    |  |         |                         |               |                            |
| 4210-4214                               | Police                                       | 03      | \$1,696,156             | \$0           | \$1,696,156                |
| 4215-4219                               | Ambulance                                    | 03      | \$351,294               | \$0           | \$351,294                  |
| 4220-4229                               | Fire   | 03      | \$503,796               | \$0           | \$503,796                  |
| 4240-4249                               | Building Inspection                          |         | \$0                     | \$0           | \$0                        |
| 4290-4298                               | Emergency Management                         |         | \$0                     | \$0           | \$0                        |
| 4299                                    | Other (Including Communications)             | 03      | \$101,146               | \$0           | \$101,146                  |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$2,652,392</b>      | <b>\$0</b>    | <b>\$2,652,392</b>         |
| <b>Airport/Aviation Center</b>          |  |         |                         |               |                            |
| 4301-4309                               | Airport Operations                           |         | \$0                     | \$0           | \$0                        |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>              | <b>\$0</b>    | <b>\$0</b>                 |
| <b>Highways and Streets</b>             |  |         |                         |               |                            |
| 4311                                    | Administration                               | 03      | \$1,142,465             | \$0           | \$1,142,465                |
| 4312                                    | Highways and Streets                         | 03      | \$1,647,697             | \$0           | \$1,647,697                |
| 4313                                    | Bridges                                      |         | \$0                     | \$0           | \$0                        |
| 4316                                    | Street Lighting                              |         | \$0                     | \$0           | \$0                        |
| 4319                                    | Other  | 03      | \$53,000                | \$0           | \$53,000                   |
| <b>Highways and Streets Subtotal</b>    |  |         | <b>\$2,843,162</b>      | <b>\$0</b>    | <b>\$2,843,162</b>         |



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|--|---------------------------------------|---------|-------------------------|---------------|----------------------------|
| <b>Sanitation</b>                                |                                       |         |                         |               |                            |
| 4321   | Administration                        | 03      | \$316,645               | \$0           | \$316,645                  |
| 4323   | Solid Waste Collection                | 03      | \$82,075                | \$0           | \$82,075                   |
| 4324   | Solid Waste Disposal                  | 03      | \$460,950               | \$0           | \$460,950                  |
| 4325   | Solid Waste Cleanup                   |         | \$0                     | \$0           | \$0                        |
| 4326-4328  | Sewage Collection and Disposal        |         | \$0                     | \$0           | \$0                        |
| 4329   | Other Sanitation                      |         | \$0                     | \$0           | \$0                        |
| <b>Sanitation Subtotal</b>                       |                                       |         | <b>\$859,670</b>        | <b>\$0</b>    | <b>\$859,670</b>           |
| <b>Water Distribution and Treatment</b>          |                                       |         |                         |               |                            |
| 4331   | Administration                        |         | \$0                     | \$0           | \$0                        |
| 4332   | Water Services                        |         | \$0                     | \$0           | \$0                        |
| 4335   | Water Treatment                       |         | \$0                     | \$0           | \$0                        |
| 4338-4339  | Water Conservation and Other          |         | \$0                     | \$0           | \$0                        |
| <b>Water Distribution and Treatment Subtotal</b> |                                       |         | <b>\$0</b>              | <b>\$0</b>    | <b>\$0</b>                 |
| <b>Electric</b>                                  |                                       |         |                         |               |                            |
| 4351-4352  | Administration and Generation         |         | \$0                     | \$0           | \$0                        |
| 4353   | Purchase Costs                        |         | \$0                     | \$0           | \$0                        |
| 4354   | Electric Equipment Maintenance        |         | \$0                     | \$0           | \$0                        |
| 4359   | Other Electric Costs                  |         | \$0                     | \$0           | \$0                        |
| <b>Electric Subtotal</b>                         |                                       |         | <b>\$0</b>              | <b>\$0</b>    | <b>\$0</b>                 |
| <b>Health</b>                                    |                                       |         |                         |               |                            |
| 4411   | Administration                        |         | \$0                     | \$0           | \$0                        |
| 4414   | Pest Control                          |         | \$0                     | \$0           | \$0                        |
| 4415-4419  | Health Agencies, Hospitals, and Other |         | \$0                     | \$0           | \$0                        |
| <b>Health Subtotal</b>                           |                                       |         | <b>\$0</b>              | <b>\$0</b>    | <b>\$0</b>                 |
| <b>Welfare</b>                                   |                                       |         |                         |               |                            |
| 4441-4442  | Administration and Direct Assistance  | 03      | \$50,000                | \$0           | \$50,000                   |
| 4444   | Intergovernmental Welfare Payments    |         | \$0                     | \$0           | \$0                        |
| 4445-4449  | Vendor Payments and Other             |         | \$0                     | \$0           | \$0                        |
| <b>Welfare Subtotal</b>                          |                                       |         | <b>\$50,000</b>         | <b>\$0</b>    | <b>\$50,000</b>            |
| <b>Culture and Recreation</b>                    |                                       |         |                         |               |                            |
| 4520-4529  | Parks and Recreation                  | 03      | \$888,899               | \$0           | \$888,899                  |
| 4550-4559  | Library                               | 03      | \$616,681               | \$0           | \$616,681                  |
| 4583   | Patriotic Purposes                    |         | \$0                     | \$0           | \$0                        |
| 4589   | Other Culture and Recreation          |         | \$0                     | \$0           | \$0                        |
| <b>Culture and Recreation Subtotal</b>           |                                       |         | <b>\$1,505,580</b>      | <b>\$0</b>    | <b>\$1,505,580</b>         |



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|--|--|-------------|-------------------------|---------------------|----------------------------|
| <b>Conservation and Development</b>                              |  |             |                         |                     |                            |
| 4611-4612  | Administration and Purchasing of Natural Resources | 03          | \$31,900                | \$0                 | \$31,900                   |
| 4619   | Other Conservation                                 |             | \$0                     | \$0                 | \$0                        |
| 4631-4632  | Redevelopment and Housing                          |             | \$0                     | \$0                 | \$0                        |
| 4651-4659  | Economic Development                               |             | \$0                     | \$0                 | \$0                        |
| <b>Conservation and Development Subtotal</b>                     |  |             |                         | <b>\$31,900</b>     | <b>\$0</b>                 |
| <b>Debt Service</b>  |  |             |                         |                     |                            |
| 4711   | Long Term Bonds and Notes - Principal              | 03          | \$906,500               | \$0                 | \$906,500                  |
| 4721   | Long Term Bonds and Notes - Interest               | 03          | \$398,080               | \$0                 | \$398,080                  |
| 4723   | Tax Anticipation Notes - Interest                  | 03          | \$10,000                | \$0                 | \$10,000                   |
| 4790-4799  | Other Debt Service                                 |             | \$0                     | \$0                 | \$0                        |
| <b>Debt Service Subtotal</b>                                     |  |             |                         | <b>\$1,314,580</b>  | <b>\$0</b>                 |
| <b>Capital Outlay</b>  |  |             |                         |                     |                            |
| 4901   | Land   |             | \$0                     | \$0                 | \$0                        |
| 4902   | Machinery, Vehicles, and Equipment                 |             | \$0                     | \$0                 | \$0                        |
| 4903   | Buildings  |             | \$0                     | \$0                 | \$0                        |
| 4909   | Improvements Other than Buildings                  |             | \$0                     | \$0                 | \$0                        |
| <b>Capital Outlay Subtotal</b>                                   |  |             |                         | <b>\$0</b>          | <b>\$0</b>                 |
| <b>Operating Transfers Out</b>                                   |  |             |                         |                     |                            |
| 4912   | To Special Revenue Fund                            |             | \$0                     | \$0                 | \$0                        |
| 4913   | To Capital Projects Fund                           |             | \$0                     | \$0                 | \$0                        |
| 4914A  | To Proprietary Fund - Airport                      |             | \$0                     | \$0                 | \$0                        |
| 4914E  | To Proprietary Fund - Electric                     |             | \$0                     | \$0                 | \$0                        |
| 4914O  | To Proprietary Fund - Other                        | 07          | \$5,000                 | \$0                 | \$5,000                    |
| 4914S  | To Proprietary Fund - Sewer                        | 03          | \$1,141,215             | \$0                 | \$1,141,215                |
| 4914W  | To Proprietary Fund - Water                        | 03          | \$708,041               | \$0                 | \$708,041                  |
| 4915   | To Capital Reserve Fund                            |             | \$0                     | \$0                 | \$0                        |
| 4916   | To Expendable Trusts/Fiduciary Funds               | 04,05,06,08 | \$600,000               | \$0                 | \$600,000                  |
| 4917   | To Health Maintenance Trust Funds                  |             | \$0                     | \$0                 | \$0                        |
| 4918   | To Non-Expendable Trust Funds                      |             | \$0                     | \$0                 | \$0                        |
| 4919   | To Fiduciary Funds                                 |             | \$0                     | \$0                 | \$0                        |
| <b>Operating Transfers Out Subtotal</b>                          |  |             |                         | <b>\$2,454,256</b>  | <b>\$0</b>                 |
| <b>Total Voted Appropriations</b>                                |  |             |                         | <b>\$18,681,880</b> | <b>\$0</b>                 |
| <b>Explanation for Adjustments</b>                               |  |             |                         |                     |                            |
| Warrant  | Reason for Adjustment                              |             |                         |                     |                            |
| <i>No DRA adjustments made or no adjustment notes available.</i> |  |             |                         |                     |                            |