



DRA Revised/Reviewed Appropriations

Meredith

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	03	\$243,703	\$0	\$243,703
4140-4149	Election, Registration, and Vital Statistics	03	\$151,409	\$0	\$151,409
4150-4151	Financial Administration	03	\$439,423	\$0	\$439,423
4152	Revaluation of Property	03	\$250,753	\$0	\$250,753
4153	Legal Expense	03	\$50,000	\$0	\$50,000
4155-4159	Personnel Administration	03	\$3,048,649	\$0	\$3,048,649
4191-4193	Planning and Zoning	03	\$413,334	\$0	\$413,334
4194	General Government Buildings	03	\$358,194	\$0	\$358,194
4195	Cemeteries	03	\$68,737	\$0	\$68,737
4196	Insurance	03	\$317,914	\$0	\$317,914
4197	Advertising and Regional Association	03	\$246,863	\$0	\$246,863
4199	Other General Government	03	\$1,381,361	\$0	\$1,381,361
General Government Subtotal			\$6,970,340	\$0	\$6,970,340
Public Safety					
4210-4214	Police	03	\$1,696,156	\$0	\$1,696,156
4215-4219	Ambulance	03	\$351,294	\$0	\$351,294
4220-4229	Fire	03	\$503,796	\$0	\$503,796
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0
4299	Other (Including Communications)	03	\$101,146	\$0	\$101,146
Public Safety Subtotal			\$2,652,392	\$0	\$2,652,392
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	03	\$1,142,465	\$0	\$1,142,465
4312	Highways and Streets	03	\$1,647,697	\$0	\$1,647,697
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other	03	\$53,000	\$0	\$53,000
Highways and Streets Subtotal			\$2,843,162	\$0	\$2,843,162



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Sanitation					
4321	Administration	03	\$316,645	\$0	\$316,645
4323	Solid Waste Collection	03	\$82,075	\$0	\$82,075
4324	Solid Waste Disposal	03	\$460,950	\$0	\$460,950
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$859,670	\$0	\$859,670
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	03	\$50,000	\$0	\$50,000
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$50,000	\$0	\$50,000
Culture and Recreation					
4520-4529	Parks and Recreation	03	\$888,899	\$0	\$888,899
4550-4559	Library	03	\$616,681	\$0	\$616,681
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$1,505,580	\$0	\$1,505,580



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	03	\$31,900	\$0	\$31,900
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$31,900	\$0	\$31,900
Debt Service					
4711	Long Term Bonds and Notes - Principal	03	\$906,500	\$0	\$906,500
4721	Long Term Bonds and Notes - Interest	03	\$398,080	\$0	\$398,080
4723	Tax Anticipation Notes - Interest	03	\$10,000	\$0	\$10,000
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,314,580	\$0	\$1,314,580
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other	07	\$5,000	\$0	\$5,000
4914S	To Proprietary Fund - Sewer	03	\$1,141,215	\$0	\$1,141,215
4914W	To Proprietary Fund - Water	03	\$708,041	\$0	\$708,041
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	04,05,06,08	\$600,000	\$0	\$600,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$2,454,256	\$0	\$2,454,256
Total Voted Appropriations			\$18,681,880	\$0	\$18,681,880

Explanation for Adjustments

Warrant	Reason for Adjustment
<i>No DRA adjustments made or no adjustment notes available.</i>	