



DRA Revised/Reviewed Appropriations

Meredith

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130	Executive	04	\$243,612	\$0	\$243,612
4140	Election, Registration, and Vital Statistics	04	\$164,442	\$0	\$164,442
4150	Financial Administration	04	\$389,895	\$0	\$389,895
4152	Property Assessment	04	\$273,198	\$0	\$273,198
4153	Legal Expense	04	\$75,000	\$0	\$75,000
4155	Personnel Administration	04,05,06	\$3,495,406	\$0	\$3,495,406
4191	Planning and Zoning	04	\$375,601	\$0	\$375,601
4194	General Government Buildings	04,05	\$343,999	\$0	\$343,999
4195	Cemeteries	04,05	\$70,654	\$0	\$70,654
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0
4197	Advertising and Regional Associations	04	\$249,332	\$0	\$249,332
4198	Contingency		\$0	\$0	\$0
4199	Other General Government	04	\$1,946,081	\$0	\$1,946,081
General Government Subtotal			\$7,627,220	\$0	\$7,627,220
Public Safety					
4210	Police	04	\$1,732,165	\$0	\$1,732,165
4215	Ambulances	04	\$366,616	\$0	\$366,616
4220	Fire	04,06	\$847,149	\$0	\$847,149
4240	Building Inspection		\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0
4299	Other Public Safety	04	\$114,817	\$0	\$114,817
Public Safety Subtotal			\$3,060,747	\$0	\$3,060,747
Airport/Aviation Center					
4301	Airport Administration		\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0



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Highways and Streets					
4311	Highway Administration	04,05	\$1,127,694	\$0	\$1,127,694
4312	Highways and Streets	04	\$1,740,900	\$0	\$1,740,900
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0
Highways and Streets Subtotal			\$2,868,594	\$0	\$2,868,594
Sanitation					
4321	Sanitation Administration	04,05	\$299,143	\$0	\$299,143
4323	Solid Waste Collection	04	\$89,300	\$0	\$89,300
4324	Solid Waste Disposal	04	\$454,850	\$0	\$454,850
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$843,293	\$0	\$843,293
Water Distribution and Treatment					
4331	Water Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338	Water Conservation	03	\$100,000	\$0	\$100,000
Water Distribution and Treatment Subtotal			\$100,000	\$0	\$100,000
Electric					
4351	Electric Administration		\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Health Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0



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Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Welfare					
4441	Welfare Administration	04	\$50,000	\$0	\$50,000
4442	Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0
Welfare Subtotal			\$50,000	\$0	\$50,000
Culture and Recreation					
4520	Parks and Recreation	04	\$963,446	\$0	\$963,446
4550	Library	04	\$618,327	\$0	\$618,327
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$1,581,773	\$0	\$1,581,773
Conservation and Development					
4611	Conservation Administration	04	\$33,000	\$0	\$33,000
4612	Purchase of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$33,000	\$0	\$33,000
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$910,000	\$0	\$910,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$347,525	\$0	\$347,525
4723	Interest on Tax and Revenue Anticipation Notes	04	\$10,000	\$0	\$10,000
4790	Other Debt Service Charges		\$0	\$0	\$0
Debt Service Subtotal			\$1,267,525	\$0	\$1,267,525
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	10	\$1,346,964	\$0	\$1,346,964
Capital Outlay Subtotal			\$1,346,964	\$0	\$1,346,964



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Operating Transfers Out					
4911	To Revolving Funds		\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	04,05	\$1,277,404	\$0	\$1,277,404
4914W	To Water Proprietary Fund	04,05	\$748,488	\$0	\$748,488
4915	To Capital Reserve Funds		\$0	\$0	\$0
4916	To Expendable Trusts	07,08,09,11	\$840,000	\$0	\$840,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$2,865,892	\$0	\$2,865,892
Total Voted Appropriations			\$21,645,008	\$0	\$21,645,008

Explanation for Adjustments

Warrant	Reason for Adjustment
<i>No DRA adjustments made or no adjustment notes available.</i>	