



DRA Revised/Reviewed Appropriations

Meredith

For the period beginning January 1, 2025 and ending December 31, 2025

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130	Executive	07	\$301,431	\$0	\$301,431
4140	Election, Registration, and Vital Statistics	07	\$164,939	\$0	\$164,939
4150	Financial Administration	07	\$402,448	\$0	\$402,448
4152	Property Assessment	07	\$296,743	\$0	\$296,743
4153	Legal Expense	07	\$100,000	\$0	\$100,000
4155	Personnel Administration	07	\$3,665,152	\$0	\$3,665,152
4191	Planning and Zoning	07	\$353,128	\$0	\$353,128
4194	General Government Buildings	07	\$362,226	\$0	\$362,226
4195	Cemeteries	07	\$74,848	\$0	\$74,848
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0
4197	Advertising and Regional Associations	07	\$238,630	\$0	\$238,630
4198	Contingency		\$0	\$0	\$0
4199	Other General Government	07	\$1,989,752	\$0	\$1,989,752
General Government Subtotal			\$7,949,297	\$0	\$7,949,297
Public Safety					
4210	Police	07	\$2,033,498	\$0	\$2,033,498
4215	Ambulances	07	\$393,753	\$0	\$393,753
4220	Fire	07	\$1,209,616	\$0	\$1,209,616
4240	Building Inspection		\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0
4299	Other Public Safety	07	\$116,288	\$0	\$116,288
Public Safety Subtotal			\$3,753,155	\$0	\$3,753,155
Airport/Aviation Center					
4301	Airport Administration		\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0



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Highways and Streets					
4311	Highway Administration	07	\$1,288,597	\$0	\$1,288,597
4312	Highways and Streets	07	\$1,853,850	\$0	\$1,853,850
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0
Highways and Streets Subtotal			\$3,142,447	\$0	\$3,142,447
Sanitation					
4321	Sanitation Administration	07	\$296,712	\$0	\$296,712
4323	Solid Waste Collection	07	\$95,975	\$0	\$95,975
4324	Solid Waste Disposal	07	\$498,750	\$0	\$498,750
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$891,437	\$0	\$891,437
Water Distribution and Treatment					
4331	Water Administration	06	\$740,000	\$0	\$740,000
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$740,000	\$0	\$740,000
Electric					
4351	Electric Administration		\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Health Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0



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Welfare					
4441	Welfare Administration	07	\$50,000	\$0	\$50,000
4442	Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0
Welfare Subtotal			\$50,000	\$0	\$50,000
Culture and Recreation					
4520	Parks and Recreation	07	\$1,148,494	\$0	\$1,148,494
4550	Library	07	\$650,840	\$0	\$650,840
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$1,799,334	\$0	\$1,799,334
Conservation and Development					
4611	Conservation Administration	07	\$33,000	\$0	\$33,000
4612	Purchase of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$33,000	\$0	\$33,000
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$914,000	\$0	\$914,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$303,769	\$0	\$303,769
4723	Interest on Tax and Revenue Anticipation Notes	07	\$10,000	\$0	\$10,000
4790	Other Debt Service Charges		\$0	\$0	\$0
Debt Service Subtotal			\$1,227,769	\$0	\$1,227,769
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0



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Operating Transfers Out					
4911	To Revolving Funds		\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0
4914O	To Other Proprietary Fund	18	\$25,000	\$0	\$25,000
4914S	To Sewer Proprietary Fund	07	\$1,414,208	\$0	\$1,414,208
4914W	To Water Proprietary Fund	07	\$780,501	\$0	\$780,501
4915	To Capital Reserve Funds		\$0	\$0	\$0
4916	To Expendable Trusts	08,09,10,11,12,1 3,14,15,16	\$1,106,000	\$0	\$1,106,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$3,325,709	\$0	\$3,325,709
Total Voted Appropriations			\$22,912,148	\$0	\$22,912,148

Explanation for Adjustments

Warrant	Reason for Adjustment
No DRA adjustments made or no adjustment notes available.	