



**DRA Revised/Reviewed Appropriations**

**Meredith**

For the period beginning January 1, 2025 and ending December 31, 2025

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.*

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>General Government</b>					
4130	Executive	07	\$301,431	\$0	\$301,431
4140	Election, Registration, and Vital Statistics	07	\$164,939	\$0	\$164,939
4150	Financial Administration	07	\$402,448	\$0	\$402,448
4152	Property Assessment	07	\$296,743	\$0	\$296,743
4153	Legal Expense	07	\$100,000	\$0	\$100,000
4155	Personnel Administration	07	\$3,665,152	\$0	\$3,665,152
4191	Planning and Zoning	07	\$353,128	\$0	\$353,128
4194	General Government Buildings	07	\$362,226	\$0	\$362,226
4195	Cemeteries	07	\$74,848	\$0	\$74,848
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0
4197	Advertising and Regional Associations	07	\$238,630	\$0	\$238,630
4198	Contingency		\$0	\$0	\$0
4199	Other General Government	07	\$1,989,752	\$0	\$1,989,752
<b>General Government Subtotal</b>			<b>\$7,949,297</b>	<b>\$0</b>	<b>\$7,949,297</b>
<b>Public Safety</b>					
4210	Police	07	\$2,033,498	\$0	\$2,033,498
4215	Ambulances	07	\$393,753	\$0	\$393,753
4220	Fire	07	\$1,209,616	\$0	\$1,209,616
4240	Building Inspection		\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0
4299	Other Public Safety	07	\$116,288	\$0	\$116,288
<b>Public Safety Subtotal</b>			<b>\$3,753,155</b>	<b>\$0</b>	<b>\$3,753,155</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration		\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Highways and Streets</b>					
4311	Highway Administration	07	\$1,288,597	\$0	\$1,288,597
4312	Highways and Streets	07	\$1,853,850	\$0	\$1,853,850
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$3,142,447</b>	<b>\$0</b>	<b>\$3,142,447</b>
<b>Sanitation</b>					
4321	Sanitation Administration	07	\$296,712	\$0	\$296,712
4323	Solid Waste Collection	07	\$95,975	\$0	\$95,975
4324	Solid Waste Disposal	07	\$498,750	\$0	\$498,750
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$891,437</b>	<b>\$0</b>	<b>\$891,437</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	06	\$740,000	\$0	\$740,000
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$740,000</b>	<b>\$0</b>	<b>\$740,000</b>
<b>Electric</b>					
4351	Electric Administration		\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>Welfare</b>					
4441	Welfare Administration	07	\$50,000	\$0	\$50,000
4442	Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Culture and Recreation</b>					
4520	Parks and Recreation	07	\$1,148,494	\$0	\$1,148,494
4550	Library	07	\$650,840	\$0	\$650,840
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$1,799,334</b>	<b>\$0</b>	<b>\$1,799,334</b>
<b>Conservation and Development</b>					
4611	Conservation Administation	07	\$33,000	\$0	\$33,000
4612	Purchase of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$33,000</b>	<b>\$0</b>	<b>\$33,000</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$914,000	\$0	\$914,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$303,769	\$0	\$303,769
4723	Interest on Tax and Revenue Anticipation Notes	07	\$10,000	\$0	\$10,000
4790	Other Debt Service Charges		\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$1,227,769</b>	<b>\$0</b>	<b>\$1,227,769</b>
<b>Capital Outlay</b>					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DRA Revised/Reviewed Appropriations**

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>Operating Transfers Out</b>					
4911	To Revolving Funds		\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0
4914O	To Other Proprietary Fund	18	\$25,000	\$0	\$25,000
4914S	To Sewer Proprietary Fund	07	\$1,414,208	\$0	\$1,414,208
4914W	To Water Proprietary Fund	07	\$780,501	\$0	\$780,501
4915	To Capital Reserve Funds		\$0	\$0	\$0
4916	To Expendable Trusts	08,09,10,11,12,1 3,14,15,16	\$1,106,000	\$0	\$1,106,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$3,325,709</b>	<b>\$0</b>	<b>\$3,325,709</b>
<b>Total Voted Appropriations</b>			<b>\$22,912,148</b>	<b>\$0</b>	<b>\$22,912,148</b>

**Explanation for Adjustments**

Warrant	Reason for Adjustment
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*No DRA adjustments made or no adjustment notes available.*