

## **Meredith Capital Improvements (CIP) Advisory Committee**

Date: Wednesday, September 10, 2025

Time: 4:00 PM

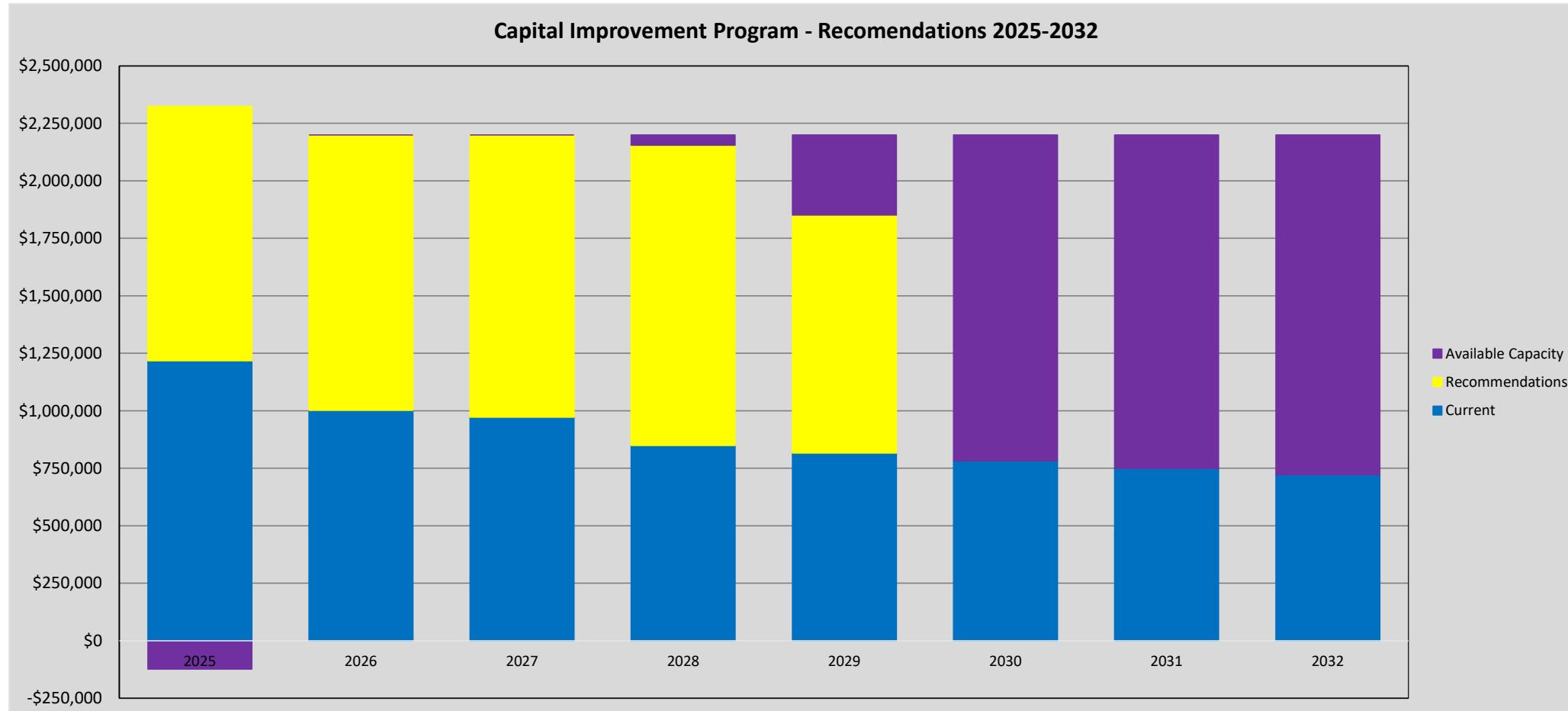
Place: Town Hall Annex Conference Room, 5 Highland Street, Meredith, NH

### **AGENDA**

1. Call to Order/ Introductions
2. Review & Consideration of Meeting Minutes – 04/30/2025
3. Administrative Services
  - a. Review Expendable Trust Funds
  - b. Review Long Term Debt
4. Layout and Orientation to CIP Information Packet
5. Project Updates
6. Other Business
  - o Future Meeting Schedule
7. Adjourn

**Town of Meredith**  
**Capital Improvement Program**  
**2025-2032**

Year	Long Term Debt			Expendable Trust Fund		Total		Available Capacity
	Current	Authorized	Proposed	Recommendations		Recommendations		
2025	\$ 1,217,769	\$ -	\$ -	\$ 1,106,000	\$ 2,323,769	\$ (123,769)	\$ 2,200,000.00	
2026	\$ 1,001,548	\$ -	\$ -	\$ 1,198,000	\$ 2,199,548	\$ 452		
2027	\$ 972,068	\$ -	\$ -	\$ 1,227,000	\$ 2,199,068	\$ 932		
2028	\$ 849,870	\$ -	\$ -	\$ 1,305,000	\$ 2,154,870	\$ 45,130		
2029	\$ 816,210	\$ -	\$ -	\$ 1,035,000	\$ 1,851,210	\$ 348,790		
2030	\$ 782,550	\$ -	\$ -	\$ -	\$ 782,550	\$ 1,417,450		
2031	\$ 748,890	\$ -	\$ -	\$ -	\$ 748,890	\$ 1,451,110		
2032	\$ 721,830	\$ -	\$ -	\$ -	\$ 721,830	\$ 1,478,170		



**Town of Meredith - Trust Fund Information**  
**Summary of CIP Trust Funds - Municipal**  
**6/30/2025**

Year Established	Description of Expendable Trust	Purpose of Trust	Principal and Interest Balance as of 06/30/2025 *	Additions 2025	Withdrawals 2025	Estimated Balances plus Additions Minus Withdrawals at 12/31/2025
	Police Department	Capital Reserve	\$ 3,363			\$ 3,363
	Prescott Park Expansion	Capital Reserve	\$ 6,148			\$ 6,148
2001	Open Space Conservation	Conservation	\$ 751			\$ 751
1996	Landfill Closure	Landfill Closure	\$ 1,116			\$ 1,116
1996	Municipal Building	Additional Space	\$ 203			\$ 203
1998	FD Communication Replacement	Communication Replacement	\$ 4,911			\$ 4,911
2017	FD Equipment Replacement	Equipment Replacement	\$ 28,670	\$ 50,000		\$ 78,670
1998	* FD Vehicle Replacement	Vehicle Replacement	\$ 337,974	\$ 300,000		\$ 637,974
1998	Solid Waste and Recycling Vehicle and Equipment ETF	Vehicle and Equipment Replacement	\$ 124,068			\$ 124,068
2001	Waterfront Infrastructure	Improvements	\$ 931,042	\$ 152,500		\$ 1,083,542
2008	* Main Street Rehab Fund	Parking	\$ 16,250	\$ 50,000		\$ 66,250
2009	Meredith Municipal Parking	Improvements	\$ 191,934			\$ 191,934
2009	Groundwater Source Study	Water Source	\$ 3,705			\$ 3,705
2009	* Parks & Recreation Facilities Improvements	Improvements	\$ 20,978	\$ 25,000		\$ 45,978
2011	DPW Equipment Replacement	Equipment Replacement	\$ 173,215	\$ 241,000		\$ 414,215
2023	Building and Facility Maintenance ETF	Maintenance Repairs Improvements	\$ 100,551	\$ 60,000		\$ 160,551
2024	Lake Waukewan Water Quality Protection ETF	Water Quality Protection	\$ 103,226	\$ -		\$ 103,226
2025	Town Wide Infrastructure ETF	Maintenance Repairs Improvements	\$ -	\$ 127,500		\$ 127,500
2025	Ambulance ETF	Capital Reserve	\$ -	\$ 100,000		\$ 100,000
CIP/Non-Restricted Totals			\$ 2,048,104	\$ 1,106,000	\$ -	\$ 3,154,104

\* Effective Balances based on outstanding obligations

**Inter-Lakes School District ETF**

School Facilities Maintenance Fund	\$ 650,045
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**Reserve Accounts as of 06/30/2024**

Reserve - Economic Development	\$ 28,000
Reserve - Filtration Grant	\$ 172,704
Reserve - Generator Replacements	\$ 6,706
Reserve - Hesky Park Wall	\$ 4,353
Reserve - Meredith Bay Water Protection	\$ 23,692
Reserve - Monkey Pond	\$ 2,600
Reserve - Reservoir Property	\$ 27,734
Reserve - Wicwas Dam Engineering	\$ 54,260
Reserve - Waukewan Water Protection	\$ 12,008

Reserve - Water Capital Recovery	\$ 604,638
Reserve - Water Access Fees	\$ 501,994

Reserve - Sewer Capital Recovery	\$ 50,000
Reserve - Sewer Access Fees	\$ 1,014,726

**Long Term Debt**

<b>Current</b>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Community Center	(\$204,050.00)	(\$196,875.00)	(\$189,700.00)	(\$182,350.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bundled Project	(\$89,820.00)	(\$82,060.00)	(\$83,315.00)	(\$84,569.00)	(\$84,358.00)	(\$88,538.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DPW Project	(\$685,194.70)	(\$662,964.70)	(\$641,350.00)	(\$619,420.00)	(\$597,490.00)	(\$575,560.00)	(\$553,630.00)	(\$531,700.00)	(\$509,770.00)	(\$487,840.00)	(\$470,210.00)	(\$456,880.00)	(\$442,850.00)	(\$433,925.00)
Library Project	(\$366,609.80)	(\$354,679.80)	(\$343,160.00)	(\$331,430.00)	(\$319,700.00)	(\$307,970.00)	(\$296,240.00)	(\$284,510.00)	(\$272,780.00)	(\$261,050.00)	(\$251,620.00)	(\$244,490.00)	(\$239,660.00)	(\$234,830.00)
<b>TOTAL</b>	<b>\$1,345,674.50</b>	<b>\$1,296,579.50</b>	<b>\$1,257,525.00</b>	<b>\$1,217,769.00</b>	<b>\$1,001,548.00</b>	<b>\$972,068.00</b>	<b>\$849,870.00</b>	<b>\$816,210.00</b>	<b>\$782,550.00</b>	<b>\$748,890.00</b>	<b>\$721,830.00</b>	<b>\$701,370.00</b>	<b>\$682,510.00</b>	<b>\$668,755.00</b>

Administration	**ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Municipal Building	\$ 202.59									
Meredith Municipal Parking	\$ 191,933.98									
Municipal Technology	\$ 10,629.43									
Main Street Rehab Fund	\$ 16,250.06	\$ 50,000	\$ -	\$ 75,000	\$ 100,000	\$ 100,000				
Groundwater Source Study	\$ 3,704.63									
Landfill Closure	\$ 1,116.49									
Waterfront Infrastructure	\$ 931,041.52	\$ 152,500	\$ -	\$ 75,000	\$ 100,000	\$ 100,000				
Bldgs & Fac Maintenance	\$ 100,551.44	\$ 60,000								
Town Infrastructure [new]	\$ -	\$ 127,500								
Ambulance ETF	\$ -	\$ 100,000								
TOTAL RECOMMENDATIONS		\$ 490,000	\$ -	\$ 150,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Requests	Municipal Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meredith Municipal Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Municipal Technology	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	Main Street Rehab Fund	\$ 28,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Groundwater Source Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Landfill Closure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Waterfront Infrastructure	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,800,000	\$ 150,000	\$ -	\$ -	\$ -
	Bldgs & Fac Maintenance	\$ -	\$ 50,000	\$ 245,000	\$ -	\$ 485,000	\$ 145,000	\$ -	\$ -	\$ -
	Town Infrastructure [new]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ambulance ETF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REQUESTS		\$ 28,740	\$ 150,000	\$ 345,000	\$ 600,000	\$ 2,385,000	\$ 395,000	\$ 100,000	\$ -	\$ -
Shortage	Municipal Building	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59
	Meredith Municipal Parking	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98
	Municipal Technology	\$ 10,629.43	\$ (89,370.57)	\$ (189,370.57)	\$ (289,370.57)	\$ (389,370.57)	\$ (489,370.57)	\$ (589,370.57)	\$ (589,370.57)	\$ (589,370.57)
	Main Street Rehab Fund	\$ 37,510.06	\$ 37,510.06	\$ 112,510.06	\$ 212,510.06	\$ 312,510.06	\$ 312,510.06	\$ 312,510.06	\$ 312,510.06	\$ 312,510.06
	Groundwater Source Study	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63
	Landfill Closure	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49
	Waterfront Infrastructure	\$ 931,041.52	\$ 931,041.52	\$ 1,006,041.52	\$ 606,041.52	\$ (1,093,958.48)	\$ (1,243,958.48)	\$ (1,243,958.48)	\$ (1,243,958.48)	\$ (1,243,958.48)
	Bldgs & Fac Maintenance	\$ 160,551.44	\$ 110,551.44	\$ (134,448.56)	\$ (134,448.56)	\$ (619,448.56)	\$ (764,448.56)	\$ (764,448.56)	\$ (764,448.56)	\$ (764,448.56)
	Town Infrastructure	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00
	Ambulance	\$ 71,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00
TOTAL VARIANCE		\$ 1,176,138.70	\$ 1,076,138.70	\$ 1,126,138.70	\$ 726,138.70	\$ (973,861.30)	\$ (1,223,861.30)	\$ (1,323,861.30)	\$ (1,323,861.30)	\$ (1,323,861.30)

Fire Department	ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Fire Department Communication	\$ 4,911.40									
Fire Department Vehicle	\$ 337,973.64	\$ 300,000	\$ 620,000	\$ 150,000	\$ 150,000	\$ 150,000				
Fire Department Equipment	\$ 28,669.63	\$ 50,000	\$ 50,000	\$ 50,000						
TOTAL RECOMMENDATIONS		\$ 350,000	\$ 670,000	\$ 200,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Total Requests	FD Communication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FD Vehicle	\$ -	\$ 1,958,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FD Equipment	\$ -	\$ 260,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Requests	\$ -	\$ 2,218,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortage	FD Communication	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40
	FD Vehicle	\$ 637,973.64	\$ (700,026.36)	\$ (550,026.36)	\$ (400,026.36)	\$ (250,026.36)	\$ (250,026.36)	\$ (250,026.36)	\$ (250,026.36)	\$ (250,026.36)
	FD Equipment	\$ 78,669.63	\$ (131,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)
TOTAL VARIANCE		\$ 721,554.67	\$ (826,845.33)	\$ (626,845.33)	\$ (476,845.33)	\$ (326,845.33)	\$ (326,845.33)	\$ (326,845.33)	\$ (326,845.33)	\$ (326,845.33)

Parks & Recreation	ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Parks & Rec Facility Imp.	\$ 45,977.80	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Prescott Park Expansion	\$ 6,147.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RECOMMENDATIONS	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -

Total Requests	Parks & Rec Facility Imp.	\$ -	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ -	\$ -
	Prescott Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Requests	\$ -	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ -	\$ -
Total Shortage/Overages	Parks & Rec Facility Imp.	\$ 70,977.80	\$ (224,022.20)	\$ (519,022.20)	\$ (814,022.20)	\$ (1,109,022.20)	\$ (1,504,022.20)	\$ (1,899,022.20)	\$ (1,899,022.20)	\$ (1,899,022.20)	\$ (1,899,022.20)
	Prescott Park Expansion	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90
	TOTAL VARIANCE	\$ 77,125.70	\$ (217,874.30)	\$ (512,874.30)	\$ (807,874.30)	\$ (1,102,874.30)	\$ (1,497,874.30)	\$ (1,892,874.30)	\$ (1,892,874.30)	\$ (1,892,874.30)	\$ (1,892,874.30)

Project Funding		2025	2026	2027	2028	2029	2030	2031	2032	2033
Parks & Rec Facility Imp.										
Prescott Park Expansion										
Total CIP Requirements	Parks & Rec Facility Imp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Prescott Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

DPW - Solid Waste	ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Solid Waste and Recycling Vehicle and Equipment ETF	\$ 124,068.45		\$ 80,000							
Total Requests	\$ -	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -
TOTAL VARIANCE	\$ 124,068.45	\$ 114,068.45	\$ 24,068.45	\$ (65,931.55)	\$ (155,931.55)	\$ (245,931.55)	\$ (335,931.55)	\$ (335,931.55)	\$ (335,931.55)	\$ (335,931.55)

**FIXED ASSETS**

Dept of Public Works	ETF Balance 6/30/25	Recommendations									
		2025	2026	2027	2028	2029	2030	2031	2032	2033	
DPW Equipment Replacement ETF	\$ 173,215.45	\$ 241,000	\$ 348,000	\$ 777,000	\$ 855,000	\$ 585,000	\$ -	\$ -	\$ -	\$ -	
DPW Equipment Requests	\$ 105,463					\$ -	\$ -	\$ -	\$ -	\$ -	
Total Requests	\$ 105,463	\$ 645,463	\$ 685,463	\$ 565,464	\$ 350,000	\$ 625,000	\$ 245,000	\$ -	\$ -	\$ -	
TOTAL VARIANCE	\$ 308,752.45	\$ 11,289.45	\$ 102,826.45	\$ 392,362.45	\$ 627,362.45	\$ 2,362.45	\$ (242,637.55)	\$ (242,637.55)	\$ (242,637.55)		

## Town of Meredith - Capital Improvement Worksheet

<b>Program:</b>	<b>PARCEL MAPPING</b>						<b>Picture(s)</b>				
<b>Department:</b>	<b>ASSESSING</b>						<p>Current Tax Maps were digitized in the late 1990's and parcels were "stretched" to make them fit. An overlay of current mapping shows buildings going through property lines and on the wrong properties. This re-mapping would be all new maps based on new aerial photography as well as researching all deeds and plans from town files as well as the Registry of Deeds. This process would take 3 years to complete.</p> <p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p>New Maps would provide a highly accurate spatial framework upon which future town data can be built. It will also provide a resource for the determination of a fair and equitable distribution of the tax burden. It will also provide a platform of spatial mapping that can be used by other departments, such as Public Works, Fire, Police, Water/Sewer and Community Development. It is important to have a highly accurate mapping system as the town continues to grow.</p>				
<b>Submitted by:</b>	<b>J. Commerford</b>	<b>Date:</b>	<b>8/18/25</b>								
<b>Priority:</b>	Untouchable	High		Low							
	Committed	Medium		On the Radar							
<b>Priority:</b>							<b>Insert Picture Here</b>				
<b>Impact of Cancelled or Delayed:</b>							<p>Delaying implementation will continue to keep the mapping system inefficient.</p>				
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	100,000	100,000	100,000	100,000	100,000	100,000	0	600,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		0
	<b>100.00%</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>		



Building and Facility Maintenance ETF										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	
ETF	100.00%	50,000	245,000	0	485,000	145,000	0	245,000	1,170,000	
GF Taxation		0	0	0	0	0	0	0	0	
Grant		0	0	0	0	0	0	0	0	
Enterprise Fund		0	0	0	0	0	0	0	0	
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>50,000</b>	<b>245,000</b>	<b>0</b>	<b>485,000</b>	<b>145,000</b>	<b>0</b>	<b>245,000</b>	<b>1,170,000</b>	

<b>Building Name:</b>	<b>Town Hall</b>									
<b>Address:</b>	41 Main St									
<b>Submitted by:</b>	Tyler Manville		<b>Date:</b>	8/21/25						
<b>Description:</b>										
<p>Brick construction office building housing 11+ employees with public space for vehicle registration, bill payment, etc.</p> <p>Heat: Forced hot water system running on 2 oil-fired Energy Kinetics System 2000 boilers</p> <p>AC: Window AC units</p> <p>Roof: Membrane (at end of life expectancy)</p> <p>Alarm system: Burglary and Fire</p>										
<b>Building Information:</b>										
Year Built	1915	Sq Footage	8,403	Utility service	Town Water/Sewer					
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc.):</b>										
<p>Installation of heat pump heat/AC systems (mini-splits): \$70,000</p> <p>Roof replacement: \$50,000</p> <p>Carpet removal/replacement: \$30,000</p> <p>Window replacement: \$75,000</p> <p>Electrical upgrades: \$20,000</p> <p>Total estimated improvements cost: \$245,000</p>										
<b>Impact if Cancelled or Delayed:</b>										
<p>Roof is currently beyond the end of its 20 year lifespan. More and more leaks are popping up and could potentially lead to mold and structural issues. Window replacement and installation of mini-split heat pump systems would greatly increase building heating/cooling efficiency and occupant comfort.</p>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	245,000	0	0	0	0	0	245,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
<b>100.00%</b>		<b>245,000</b>						<b>245,000</b>		<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



<b>Building Name:</b>	<b>Town Hall Annex</b>																			
<b>Address:</b>	5 Highland St																			
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																	
<b>Description:</b>																				
Former funeral home purchased by the town and converted into office space and public receiving area for building permits, code enforcement, etc.																				
HVAC: Propane fired forced hot air, central air cooling, 2 air handling units (attic and basement)																				
Roof: Shingled and some metal (approaching end of life expectancy)																				
Alarm system: Burglary and Fire																				
<b>Building Information:</b>																				
Year Built	1786	Sq Footage	7,407	Utility service	Town Water/Sewer															
Last Reno		Electric Service		Other																
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>																				
Siding upgrade to vinyl: \$45,000																				
Roof replacement: \$35,000																				
Carpet removal/replacement: \$15,000																				
Window replacement: \$75,000																				
<b>Impact if Cancelled or Delayed:</b>																				
Annex roof is approaching end of lifespan. Many leaks have been patched and repaired in recent years and more are popping up. Window replacement would make heating/cooling more efficient. Foundation repairs needed to prevent leaking in basement leading to air quality issues as well as rot.																				
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>										
ETF	100.00%	0	0	0	180,000	0	0	0	180,000	Personnel										
GF Taxation		0	0	0	0	0	0	0	0	Maintenance										
Grant		0	0	0	0	0	0	0	0	Operations										
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0									
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>										
Long Term Debt		0	0	0	0	0	0	0	0	[description]										
Fund Balance		0	0	0	0	0	0	0	0	[description]										
Town Trust		0	0	0	0	0	0	0	0		0									
Other		0	0	0	0	0	0	0	0											
	<b>100.00%</b>				<b>180,000</b>				<b>180,000</b>											



<b>Building Name:</b>	<b>Public Works Office</b>																															
<b>Address:</b>	347 Daniel Webster Highway																															
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																													
<p><b>Description:</b></p> <p>Former police station transferred to DPW and used for office space as well as sign shop and Buildings and Grounds department shop area.</p> <p>HVAC: 2 rooftop air handling units, AC and propane fired forced air heat</p> <p>Roof: Metal roof installed in 2021</p> <p>Siding: T1-11 siding (approaching end of lifespan)</p>																																
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>1985</td> <td>Sq Footage</td> <td>3,832</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>											Year Built	1985	Sq Footage	3,832	Utility service	Town Water/Sewer						Last Reno		Electric Service		Other						
Year Built	1985	Sq Footage	3,832	Utility service	Town Water/Sewer																											
Last Reno		Electric Service		Other																												
<p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Siding replacement: \$50,000</p> <p>Rooftop air handler replacement: \$60,000</p>																																
<p><b>Impact if Cancelled or Delayed:</b></p> <p>Siding needs to be replaced and flashed properly in order to prevent rotting. We have been advised by our HVAC contractor that the rooftop air handlers are beyond the end of their life expectancy. This is a big job that would require a crane to lift and remove old air handlers and replace with new units.</p>																																
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																						
ETF	100.00%	0	0	0	125,000	0	0	0	125,000	Personnel																						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																						
Grant		0	0	0	0	0	0	0	0	Operations																						
Enterprise Fund		0	0	0	0	0	0	0	0	Total																						
Lease Purchase		0	0	0	0	0	0	0	0																							
Long Term Debt		0	0	0	0	0	0	0	0																							
Fund Balance		0	0	0	0	0	0	0	0																							
Town Trust		0	0	0	0	0	0	0	0																							
Other		0	0	0	0	0	0	0	0																							
	<b>100.00%</b>				<b>125,000</b>				<b>125,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																						
										[description]																						
										[description]																						
										0																						



<b>Building Name:</b>	<b>DPW Highway Garage</b>																														
<b>Address:</b>	11 Jenness Hill Rd																														
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																												
<p><b>Description:</b>            DPW Garage with large high ceiling garage space, equipment wash bay, storage rooms, small office space and break room area. Metal and concrete block construction.            Roof: Corrugated metal            HVAC: 2 propane fired Lochinvar FTXL fire tube boilers. 2 geothermal pumps feeding 2 large air handling units for break room and locker room. Multiple other air handling units and energy recovery units. 2 Large air circulation garage ceiling fans and large overhead Modine heaters.            Alarm system: Fire and CO/gas/NO2            Equipment: Hotsy pressure washing system, vehicle lift, crane lift, vehicle exhaust ventilation system.            Fire suppression: Wet and dry sprinkler systems            Generator: Generac SD350            Outbuildings: Large metal pole barn for salt/sand storage, Kenworth parking, and equipment storage.         </p>																															
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>2021</td> <td>Sq Footage</td> <td>13,128</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td>3-phase power</td> <td colspan="4"></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td colspan="4"></td> </tr> </table> <p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Hotsy flue repair: \$25,000            Irrigation and Landscaping: \$10,000</p>										Year Built	2021	Sq Footage	13,128	Utility service	Town Water/Sewer	3-phase power					Last Reno		Electric Service		Other						
Year Built	2021	Sq Footage	13,128	Utility service	Town Water/Sewer	3-phase power																									
Last Reno		Electric Service		Other																											
<p><b>Impact if Cancelled or Delayed:</b>            We are currently unable to use the hot water function on the Hotsy pressure washer due to building construction errors. The flue needs to be rebuilt and installed per building specs.         </p>																															
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																					
ETF	100.00%	50,000	0	0	0	0	0	0	50,000	Personnel																					
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																					
Grant		0	0	0	0	0	0	0	0	Operations																					
Enterprise Fund		0	0	0	0	0	0	0	0	Total																					
Lease Purchase		0	0	0	0	0	0	0	0																						
Long Term Debt		0	0	0	0	0	0	0	0																						
Fund Balance		0	0	0	0	0	0	0	0																						
Town Trust		0	0	0	0	0	0	0	0																						
Other		0	0	0	0	0	0	0	0																						
<b>100.00%</b>	<b>50,000</b>							<b>50,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																						
<p>[description]</p> <p>[description]</p>																															
										<b>0</b>																					

<b>Building Name:</b>	<b>Police Department</b>																												
<b>Address:</b>	400 Daniel Webster Highway																												
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																										
<p><b>Description:</b>  <b>Police station building operating 24/7 built in 2007. Multiple offices, dispatch area, 4 garage</b></p> <p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>2007</td> <td>Sq Footage</td> <td>13,436</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Roof Replacement: \$125,000 Exterior painting \$30,000  Carpet Replacement: \$25,000</p> <p><b>Impact if Cancelled or Delayed:</b>  PD roof is approaching end of life expectancy. Needs to be replaced in the near future in order to avoid leaks and structural damage.</p>										Year Built	2007	Sq Footage	13,436	Utility service	Town Water/Sewer					Last Reno		Electric Service		Other					
Year Built	2007	Sq Footage	13,436	Utility service	Town Water/Sewer																								
Last Reno		Electric Service		Other																									
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																			
ETF	100.00%	0	0	0	180,000	0	0	0	180,000	Personnel																			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																			
Grant		0	0	0	0	0	0	0	0	Operations																			
Enterprise Fund		0	0	0	0	0	0	0	0	Total																			
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
	<b>100.00%</b>				<b>180,000</b>				<b>180,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																			
										[description]																			
										[description]																			
										0																			



# Town of Meredith - Capital Improvement Worksheet

<b>Building Name:</b>	Central Station						<b>Picture(s)</b>				
<b>Address:</b>	286 D W Highway										
<b>Submitted by:</b>	Chief Jones	<b>Date:</b>	8/21/25								
<b>Priority:</b>	Untouchable	High	Low								
	Committed	Medium	On the Radar	X							
<b>Project Description:</b>											
<b>Central Station Roof, completed in 2008/2009</b>											
<b>Building Information:</b>											
Year Built	1	Sq Footage	?	Utility service							
Last Reno		Electric Service		Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<b>Shingle replacement to protect building and contents inside.</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Potentially damage to building and contents. Roughly 25 year expectancy, 2033 for replacement.</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	95,000	95,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
		<b>100.00%</b>						<b>95,000</b>	<b>95,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
0											

<b>Facility Name:</b>	<b>Solid Waste Facility</b>					<b>Picture(s)</b>																							
<b>Address:</b>	17 Jenness Hill Rd																												
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																										
<p><b>Description:</b></p> <p>Solid waste facility with multiple outbuildings and recycling areas. Scalehouse, recycling center, and large storage building for recycling products and equipment storage.</p> <p>Scalehouse: Built in 1988, metal frame building with trash hopper and trash compacter on lower level.</p> <p>Recycling Center: Metal building built in 1991 with large recycling area for taxpayers and compacters for plastic, aluminum, cardboard, etc. Building systems include waste oil heat burner, propane fired overhead Modine heater, and rooftop solar panels installed in 2020.</p> <p>Storage Building: Large warehouse storage building built in 1991 to house equipment and compacted recyclables awaiting shipment.</p> <p>Metal Recycling Area Building: Smaller pole barn style building with attached workshop area for recycling metal materials such as air conditioners, refrigerators, lawn mowers, etc. Garage workshop space for employees to prep materials for recycling.</p>																													
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>Sq Footage</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td>Electric Service</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Recycling Center roof/siding repairs: \$60,000  Metal recycling area building renovation (roof/siding/construction repairs): \$40,000</p>										Year Built	Sq Footage	Utility service	Town Water/Sewer							Last Reno	Electric Service	Other							
Year Built	Sq Footage	Utility service	Town Water/Sewer																										
Last Reno	Electric Service	Other																											
<p><b>Impact if Cancelled or Delayed:</b></p> <p></p>																													
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																			
ETF	100.00%	0	0	0	0	145,000	0	0	145,000	Personnel																			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																			
Grant		0	0	0	0	0	0	0	0	Operations																			
Enterprise Fund		0	0	0	0	0	0	0	0	Total																			
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
	<b>100.00%</b>				<b>145,000</b>		<b>145,000</b>																						
<p><b>Estimated Sale Value of Replaced Asset</b></p> <p>[description]</p> <p>[description]</p>										0																			

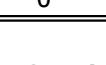
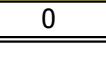
<b>Facility Name:</b>	<b>Scenic and Clough Parks</b>																															
<b>Address:</b>	NH Route 25																															
<b>Submitted by:</b>	Tyler Manville		<b>Date:</b>	8/21/25																												
<b>Description:</b> Public park with multiple benches and landscaped mulch beds. Many of the sculptures on the Meredith Sculpture Walk are in Scenic Park.																																
<b>Information:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Year Built</td> <td style="width: 10%;">Sq Footage</td> <td style="width: 10%;">Utility service</td> <td style="width: 10%; text-align: center;"><b>Irrigation System</b></td> <td style="width: 10%;"></td> </tr> <tr> <td>Last Reno</td> <td>Electric Service</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>											Year Built	Sq Footage	Utility service	<b>Irrigation System</b>								Last Reno	Electric Service	Other								
Year Built	Sq Footage	Utility service	<b>Irrigation System</b>																													
Last Reno	Electric Service	Other																														
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b> Sidewalk Paving: \$																																
<b>Impact if Cancelled or Delayed:</b> Scenic Park will be in need of sidewalk paving in the near future. There are many cracks and tree root bumps in the current sidewalk.																																
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																						
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel																						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																						
Grant		0	0	0	0	0	0	0	0	Operations																						
Enterprise Fund		0	0	0	0	0	0	0	0	Total																						
Lease Purchase		0	0	0	0	0	0	0	0																							
Long Term Debt		0	0	0	0	0	0	0	0																							
Fund Balance		0	0	0	0	0	0	0	0																							
Town Trust		0	0	0	0	0	0	0	0																							
Other		0	0	0	0	0	0	0	0																							
	<b>100.00%</b>								<b>0</b>																							
<b>Estimated Sale Value of Replaced Asset</b> [description] <b>0</b> [description] <b>0</b>																																



TRUE      0

Facility Name:	Community Park																		
Address:	Main St																		
Submitted by:	Tyler Manville	Date:	8/21/25																
<b>Description:</b> Public park located on Main St featuring many Sculpture Walk sculptures, benches, and brick walkways. Includes town water irrigation system.																			
<b>Information:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Year Built</td> <td style="width: 15%;">Sq Footage</td> <td style="width: 15%;">Utility service</td> <td style="width: 15%; text-align: center;"><b>Irrigation System</b></td> <td style="width: 15%; text-align: center;"> </td> </tr> <tr> <td>Last Reno</td> <td>Electric Service</td> <td>Other</td> <td style="text-align: center;"><b>Town water</b></td> <td> </td> </tr> </table>										Year Built	Sq Footage	Utility service	<b>Irrigation System</b>		Last Reno	Electric Service	Other	<b>Town water</b>	
Year Built	Sq Footage	Utility service	<b>Irrigation System</b>																
Last Reno	Electric Service	Other	<b>Town water</b>																
<b>Upgrades Needed:</b> (improving current town programs or operations, life safety/health, etc):																			
<b>Impact if Cancelled or Delayed:</b>																			
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>									
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel									
GF Taxation		0	0	0	0	0	0	0	0	Maintenance									
Grant		0	0	0	0	0	0	0	0	Operations									
Enterprise Fund		0	0	0	0	0	0	0	0	Total									
Lease Purchase		0	0	0	0	0	0	0	0										
Long Term Debt		0	0	0	0	0	0	0	0										
Fund Balance		0	0	0	0	0	0	0	0										
Town Trust		0	0	0	0	0	0	0	0										
Other		0	0	0	0	0	0	0	0										
	<b>100.00%</b>								<b>0</b>	<b>Estimated Sale Value of Replaced Asset</b>									
										[description]									
										[description]									
										<b>0</b>									

TRUE 0

<b>Facility Name:</b>	<b>Meredith Village Cemetery</b>										
<b>Address:</b>	NH Route 3										
<b>Submitted by:</b>	Tyler Manville		<b>Date:</b>	8/21/25							
<b>Description:</b>											
Large town cemetery with many historic graves and active open sections for current and											
<b>Information:</b>											
Year Built		Sq Footage		Utility service							
Last Reno		Electric Service		Other							
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>											
Stone pillars/gates repair: \$											
Cemetery road paving: \$											
<b>Impact if Cancelled or Delayed:</b>											
The cemetery road is in need of paving. Many sections of tree root bumps and crumpling pavement. The historic stone pillars and gates at the 2 front entryways of the cemetery are also in need of major stonework and repairs in order to save these historic entryways.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	150,000	150,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>						<b>150,000</b>	<b>150,000</b>			
										<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
										0	



Waterfront Infrastructure ETF									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	0	0	500,000	1,800,000	150,000	0	4,500,000	6,950,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,800,000</b>	<b>150,000</b>	<b>0</b>	<b>4,500,000</b>	<b>6,950,000</b>

Facility Name:	<b>WAUKEWAN DAM CULVERT REPLACEMENT</b>											
Address:	Waukewan Canal											
Submitted by:	Robert Carpenter	Date:	8/21/25									
<b>Description:</b>												
As part of the dam restoration project with HHH, the Town will need to replace a portion of the canal due to deterioration and collapse between the bridge and Frog Rock.												
<b>Building Information:</b>												
Year Built		Sq Footage		Utility service	Irrigation System							
Last Reno		Electric Service		Other								
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>												
Canal replacement \$300K - \$500K												
<b>Impact if Cancelled or Delayed:</b>												
This work will be done in conjunction with the dam restoration project to take advantage of permitting already in place.												
												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	500,000	0	0	0	0	500,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0			
	<b>100.00%</b>			<b>500,000</b>				<b>500,000</b>				
<b>Estimated Sale Value of Replaced Asset</b>												
[description]												
[description]												
0												

<b>Facility Name:</b>	<b>Hesky Park</b>										
<b>Address:</b>	327 Daniel Webster Highway										
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25								
<b>Description:</b>											
Public waterfront park with large grass area, benches, drinking fountain, "Welcome to Meredith" sign, bandstand, and footbridge. Many locals and visitors enjoy spending time in the park and enjoying the lake views. There are many public events held here throughout the summer and in the winter the park is lit up with Christmas lights throughout the trees.											
<b>Building Information:</b>											
Year Built		Sq Footage		Utility service	Irrigation System						
Last Reno		Electric Service		Other							
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>											
Stone waterfront rebuild: \$ Bollard Light replacement with streetlamps: \$ Electrical upgrades: \$											
<b>Impact if Cancelled or Delayed:</b>											
The stone wall waterfront is aging and is crumbling into the lake in many spots due to years of erosion and ice damage. This creates sinkholes and uneven ground along the water's edge. The electricity in the park is another area of concern. There are many outlets throughout the park that do not work due to broken conduit under the ground. The bollard lights are falling apart due to vandalism and will need to be replaced and potentially upgraded to streetlamps to spread light better and add to the aesthetics of the park.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	150,000	0	0	150,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>				<b>150,000</b>			<b>150,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
[description] 											
[description] 											
											

<b>Facility Name:</b>	<b>Town Docks</b>									
<b>Address:</b>	327 Daniel Webster Highway									
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25							
<b>Description:</b>										
Public docks and boat ramp with boardwalk, parking lot, public benches and trash receptacles.										
<b>Building Information:</b>										
Year Built		Sq Footage		Utility service	<b>Irrigation System</b>					
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
Docks repair: \$										
Boardwalk infrastructure repair: \$										
<b>Impact if Cancelled or Delayed:</b>										
The town docks and boardwalk infrastructure are aging and in need of major repairs. Due to years of erosion and ice damage the docks are in rough shape in many areas. Many of the pilings have shifted and sank into the bottom of the lake causing uneven dock surfaces. The boardwalk has many areas of rotting wood and undermining beneath. The Buildings and Grounds Department makes countless surface level repairs throughout the year, but major renovation is needed in order to keep the town docks up and running in the future.										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	2,300,000	2,300,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>							<b>2,300,000</b>	<b>2,300,000</b>	
										<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



<b>Facility Name:</b>	<b>Boardwalk and Gazebo</b>															
<b>Address:</b>	327 Daniel Webster Highway															
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25													
<b>Description:</b>																
Public boardwalk leading to gazebo. Constructed on pilings and dock posts with composite decking.																
<b>Building Information:</b>																
Year Built		Sq Footage		Utility service												
Last Reno		Electric Service		Other												
<b>Upgrades Needed:</b> (improving current town programs or operations, life safety/health, etc):																
Gazebo renovation: \$25,000 Boardwalk lighting upgrade: \$10,000																
<b>Impact if Cancelled or Delayed:</b>																
The gazebo is aging and the natural wood construction is beginning to rot in many areas. The gazebo will need a major renovation at some point in the near future. The boardwalk lighting is in need of a major upgrade due to many broken light fixtures as well as broken wires under the boardwalk.																
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>						
ETF	100.00%	0	0	0	0	0	0	1,200,000	1,200,000	Personnel						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance						
Grant		0	0	0	0	0	0	0	0	Operations						
Enterprise Fund		0	0	0	0	0	0	0	0	Total						
Lease Purchase		0	0	0	0	0	0	0	0							
Long Term Debt		0	0	0	0	0	0	0	0							
Fund Balance		0	0	0	0	0	0	0	0							
Town Trust		0	0	0	0	0	0	0	0							
Other		0	0	0	0	0	0	0	0							
	<b>100.00%</b>						<b>1,200,000</b>	<b>1,200,000</b>								
<b>Estimated Sale Value of Replaced Asset</b> <table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>											[description]		[description]			0
[description]																
[description]																
	0															



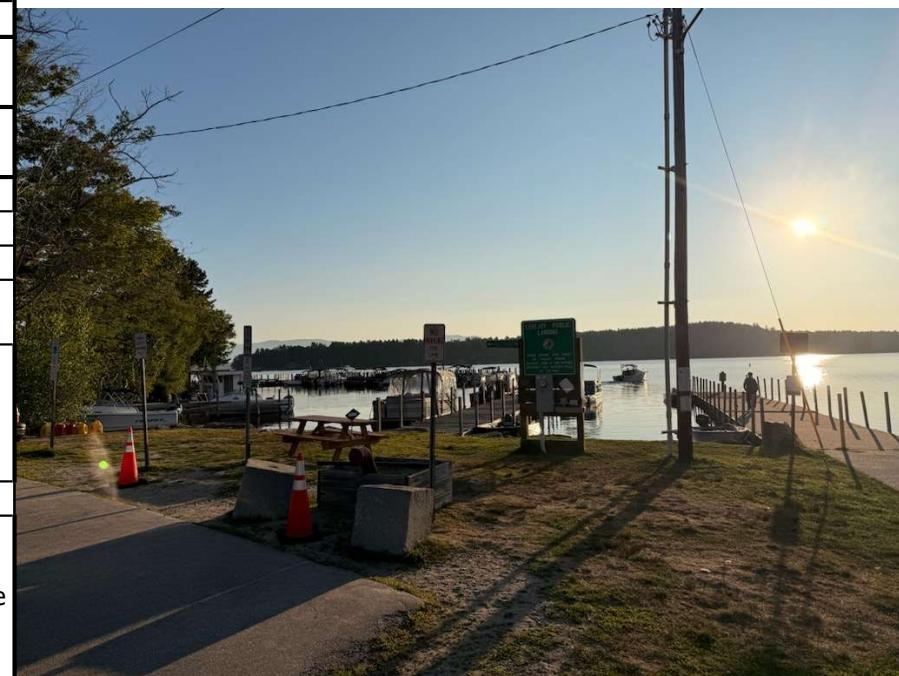
TRUE 1,200,000

<b>Facility Name:</b>	<b>Cattle Landing</b>									
<b>Address:</b>	Cattle Landing Rd									
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25							
<b>Description:</b>										
Public dock and parking area for town residents. Primarily used for access to Bear Island.										
<b>Information:</b>										
Year Built		Sq Footage		Utility service						
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
Parking Lot Paving: \$ Walkway decking/repairs: \$5,000										
<b>Impact if Cancelled or Delayed:</b>										
The Cattle Landing parking lot is a dirt lot that creates lots of erosion and sedimentation into the lake. Paving and proper pitching and ditching could prevent sedimentation.										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>								<b>0</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<b>0</b>

TRUE

0

Facility Name:	Lovejoy Public Landing																																		
Address:	31 Lovejoy Sands Rd																																		
Submitted by:	Tyler Manville	Date:	8/21/25																																
<p><b>Description:</b> Public boat launch, dock, and parking area. Primarily used for island property access.</p> <p><b>Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td></td> <td>Sq Footage</td> <td></td> <td>Utility service</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b> Major dock infrastructure repair/rebuild: \$</p> <p><b>Impact if Cancelled or Delayed:</b> The concrete dock at Lovejoy Public Landing is in need of major repairs or a total rebuild. Over time, the stones beneath the dock have been slowly shifting and sinking into the lake. This has created uneven walking surfaces on the dock. This dock is also in need of additional docking space during the busy summer months.</p>												Year Built		Sq Footage		Utility service								Last Reno		Electric Service		Other							
Year Built		Sq Footage		Utility service																															
Last Reno		Electric Service		Other																															
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																									
ETF	100.00%	0	0	0	1,800,000	0	0	0	1,800,000	Personnel	<span style="background-color: yellow;"> </span>																								
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	<span style="background-color: yellow;"> </span>																								
Grant		0	0	0	0	0	0	0	0	Operations	<span style="background-color: yellow;"> </span>																								
Enterprise Fund		0	0	0	0	0	0	0	0	Total	<span style="background-color: yellow;"> </span>																								
Lease Purchase		0	0	0	0	0	0	0	0																										
Long Term Debt		0	0	0	0	0	0	0	0																										
Fund Balance		0	0	0	0	0	0	0	0																										
Town Trust		0	0	0	0	0	0	0	0																										
Other		0	0	0	0	0	0	0	0																										
	<b>100.00%</b>				<b>1,800,000</b>				<b>1,800,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																									
										[description]	<span style="background-color: yellow;"> </span>																								
										[description]	<span style="background-color: yellow;"> </span>																								
										0	<span style="background-color: yellow;"> </span>																								



Facility Name:	<b>Bear Island Mail Dock</b>										
Address:	1 Bear Island										
Submitted by:	Tyler Manville		Date:	8/21/25							
<b>Description:</b>											
Town owned historic property on Bear Island. Includes a post office building and docking area											
<b>Information:</b>											
Year Built		Sq Footage		Utility service							
Last Reno		Electric Service		Other							
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc.):</b>											
Building/dock repairs: \$											
<b>Impact if Cancelled or Delayed:</b>											
The post office building is in need of some minor repairs including replacing of rotted siding. The concrete dock, similar to the Lovejoy Public Landing Dock, is on stone cribbing that has shifted over the years creating uneven surfaces.											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	1,000,000	1,000,000	Personnel	
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance	
Grant	0	0	0	0	0	0	0	0	0	Operations	
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total	0
Lease Purchase	0	0	0	0	0	0	0	0	0		
Long Term Debt	0	0	0	0	0	0	0	0	0		
Fund Balance	0	0	0	0	0	0	0	0	0		
Town Trust	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
											0

TRUE 1,000,000



## Town of Meredith - Capital Improvement Worksheet

Project Name:	Leavitt Beach						Picture(s)																						
Address:	50 Leavitt Park Rd.																												
Submitted by:	Vint Choiniere	Date:	8/16/25																										
Priority:	Untouchable	High		Low																									
	Committed	Medium	x	On the Radar																									
Project Description:	<b>Replace Bath House and Renovation of the Site</b>																												
<p><b>Leavitt Beach is a beautiful beach that serves Meredith families very well in that the water is very shallow and is safe for young children, and the shaded picnic areas provide a great place for families to spend the entire day. The Bath House is in very poor condition and is in need of replacement. It was donated to the town in 1991 and was set on concrete blocks in the corners, which has caused the building to sag and twist over the years. The site has poor drainage which has caused erosion issues. The parking lot was constructed on two levels and is inefficient, and experiences erosion. The septic system was installed in 1992. The restrooms were recently renovated and</b></p>																													
<b>Building Information:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Year Built</td> <td>1,945</td> <td>Sq Footage</td> <td>28 Acres</td> <td>Utility service</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td>annual maint</td> <td>Electric Service</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>										Year Built	1,945	Sq Footage	28 Acres	Utility service						Last Reno	annual maint	Electric Service	Other						
Year Built	1,945	Sq Footage	28 Acres	Utility service																									
Last Reno	annual maint	Electric Service	Other																										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <p><b>The Parks and Recreation 15 Year Master Plan recommends hiring a professional design team to assist with developing a master plan to include replacing the Bath House, install a playground and picnic pavilion, improve drainage, parking, and evaluate and replace the septic system if necessary.</b></p>																													
<b>Impact of Cancelled or Delayed:</b> <p><b>The Bath House has little remaining value. Although the site is considered a seasonal facility the recommended improvements are worthy of consideration due to the environmental impacts to Lake Winnipesaukee. The recommended improvements</b></p>																													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																			
ETF		0	0	0	0	0	0	250,000	250,000	Personnel	0 added																		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	5,000																		
Grant		0	0	0	0	0	0	250,000	250,000	Operations	0 added																		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	5,000																		
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
		<b>0.00%</b>							<b>500,000</b>																				
<b>Estimated Sale Value of Replaced Asset</b>																													
[description]																													
[description]																													
0																													



Leavitt Bath House



Unstable Concrete Blocks Under Building

## Town of Meredith - Capital Improvement Worksheet

<b>Facility Name:</b>	<b>Prescott Park</b>								<b>Picture(s)</b>								
<b>Address:</b>	367 Daniel Webster Highway																
<b>Submitted by:</b>	Vint Choiniere		<b>Date:</b>	8/16/25													
<b>Priority:</b>	Untouchable	High	X	Low													
	Committed	Medium	On the Radar														
<b>Project Description:</b>		<b>Prescott Park Renovation</b>															
<p><b>Existing poor conditions and needed improvements are thoroughly detailed in the Parks &amp; Recreation 15 Year Master Plan. These include lack of parking, lack of safe vehicular traffic flow, lack of sidewalks for pedestrian safety, very poor drainage throughout the lower park area especially in the parking lot, lack of accessibility, lack of storage space and heated workshop for Parks and Recreation maintenance staff, amenities such as fencing and back stops are very old and in poor condition, lack of safe and accessible pedestrian access connecting the school campus to the park.</b></p>																	
<b>Project Information:</b>																	
Year Built 1928/2002	Sq Footage	34 Acrea	Utility service														
Last Reno	annual maint	Electric Service	Other														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																	
<p><b>Prescott Park hosts all ILHS athletic teams, all Meredith Youth Sports teams, Adult Sports Teams, Parks and Recreation Summer Camp and Youth Soccer Teams, Adult Pickle Ball, Adult Tennis, Youth Tennis Lessons, Recreational Walkers, People exercise and walk their dogs, Lavarack Trail participants, Skate Park participants, and trails from the Sno Streakers Snowmobile Club pass through the park. The park is heavily used by many user groups and individuals throughout the community and it</b></p>																	
<b>Impact of Cancelled or Delayed:</b>																	
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-11</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>							
ETF	52.51%	395,000	373,000	373,000	373,000	373,000	373,000	1,865,000	4,125,000	Personnel	0 added						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	0 added						
Grant	47.49%	0	373,000	373,000	373,000	373,000	373,000	1,865,000	3,730,000	Operations	0 added						
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0						
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	0	0	0	0	0	0								
Fund Balance		0	0	0	0	0	0	0	0								
Town Trust		0	0	0	0	0	0	0	0								
Other		0	0	0	0	0	0	0	0								
	<b>100.00%</b>							<b>7,855,000</b>									
<b>Estimated Sale Value of Replaced Asset</b>																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%; padding: 5px;">[description]</td> <td style="width: 20%; background-color: #ffff00; text-align: center; padding: 5px;">0</td> </tr> <tr> <td style="padding: 5px;">[description]</td> <td style="background-color: #ffff00; text-align: center; padding: 5px;">0</td> </tr> <tr> <td></td> <td style="background-color: #ffff00; text-align: center; padding: 5px;">0</td> </tr> </table>												[description]	0	[description]	0		0
[description]	0																
[description]	0																
	0																



		Solid Waste & Recycling Vehicle and Equipment ETF								
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	
ETF	85.16%	0	125,000	135,000	135,000	235,000	140,000	780,000	1,550,000	
GF Taxation	14.84%	90,000	0	90,000	0	0	0	90,000	270,000	
Grant		0	0	0	0	0	0	0	0	
Enterprise Fund		0	0	0	0	0	0	0	0	
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	90,000	125,000	225,000	135,000	235,000	140,000	870,000	1,820,000	1,820,000

Vehicle/ Equipment Name	<b>436-200 Volvo Skid Steer</b>					<b>2026</b>				
Department: Submitted by:	Public Works-SOLID WASTE Mike Faller									
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low						
Vehicle/Equipment Description:	Skid Steer -front line machine for SW									
<b>Vehicle/Equipment Information:</b>										
Make	<b>Volvo</b>	Year	<b>2013</b>	Mileage	<b>5700 hours</b>					
Model	<b>Skid 55</b>	Condition	<b>Poor</b>	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	0.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation	100.00%	90,000	0	0	0	0	0	0	90,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
<b>COST</b>	<b>100.00%</b>	<b>90,000</b>							<b>90,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0

check

90,000

Vehicle/ Equipment Name	<b>436-51 Ottawa Tractor</b>						2027			
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller		Date:	8/13/25						
Priority:	Untouchable		High	<input checked="" type="checkbox"/>	Low					
	Committed		Medium		On the Radar					
<b>Vehicle/Equipment Description:</b>										
Yard truck for moving demo trailers around yard and off wall for transport										
<b>Vehicle/Equipment Information:</b>										
Make	Ottawa	Year	1993	Mileage	2965 hours					
Model	10 wheel	Condition	Poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Moves demo trailers										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	125,000	0	0	0	0	0	125,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



125000

Vehicle/ Equipment Name	<b>SW TRUCK SCALE</b>					<b>2028</b>				
Department: Submitted by:	Public Works-SOLID WASTE									
	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High	X	Low						
	Committed	Medium	On the Radar							
<b>Vehicle/Equipment Description:</b>										
Certified and licensed scale -Weighs vehicles and goods as required by DES State Weights & Measures Department										
<b>Vehicle/Equipment Information:</b>										
Make	SCALE	Year	2005	Mileage						
Model		Condition	Avg	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Must have scale in order to charge money for materials dumped										
<b>Impact of Cancelled or Delayed:</b>										
										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	90,000	0	0	0	0	90,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0

90,000



Vehicle/ Equipment Name	436-85 Trash Trailer						2032				
Department:	Public Works-SOLID WASTE										
Submitted by:	Mike Faller		Date:	8/13/25							
Priority:	Untouchable		High	X	Low						
	Committed		Medium		On the Radar						
Vehicle/Equipment Description:	Spec Tec Trash Trailer										
Vehicle/Equipment Information:											
Make	Spec Tec	Year	2019	Mileage	56,000						
Model	Trash	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc):											
Moves Trash from SW to Berlin											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	140,000	140,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%	0	0	0	0	0	0	140,000	140,000		
Estimated Sale Value of Replaced Asset											
	[description]										
	[description]										
											0



Vehicle/ Equipment Name	<b>436-92 DemoTrailer</b>						<b>2035</b>																																																																																																																																																												
Department:	Public Works-SOLID WASTE																																																																																																																																																																		
Submitted by:	Mike Faller		Date:	8/13/25																																																																																																																																																															
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low																																																																																																																																																															
	Committed	Medium		On the Radar																																																																																																																																																															
Vehicle/Equipment Description:	Move trash and demo to Berlin																																																																																																																																																																		
<b>Vehicle/Equipment Information:</b>																																																																																																																																																																			
Make	Spec Tec	Year	2021	Mileage	27,650																																																																																																																																																														
Model	Trash	Condition		Other																																																																																																																																																															
Justification (improving current town programs or operations, life safety/health, etc): Moves demo from SW to Berlin																																																																																																																																																																			
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td>100.00%</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>145,000</td> <td>145,000</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>145,000</b></td> <td><b>145,000</b></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td><b>0</b></td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF	100.00%	0	0	0	0	0	0	145,000	145,000	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	0	0	0	0	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>	<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											<b>0</b>
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																									
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Other		0	0	0	0	0	0	0	0																																																																																																																																																										
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145,000

Vehicle/ Equipment Name	<b>436-200 Bob Cat Skid Steer</b>						2033			
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller		Date:	8/13/25						
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low						
	Committed	Medium		On the Radar						
Vehicle/Equipment Description:	Skid Steer moves bales and loads around-frontline machine									
<b>Vehicle/Equipment Information:</b>										
Make	Bob Cat	Year	2019	Mileage	4300 hrs					
Model	650	Condition	Good	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Moves Trash from SW to Berlin										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	90,000	90,000		
Grant		0	0	0	0	0	0	0	Maintenance	
Enterprise Fund		0	0	0	0	0	0	0	Operations	
Lease Purchase		0	0	0	0	0	0	0	Total	
Long Term Debt		0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
		[description]	[description]							
										0



Vehicle/ Equipment Name	<b>436-86 Trash Trailer</b>							2037																																																																																																																																																										
Department:	Public Works-SOLID WASTE																																																																																																																																																																	
Submitted by:	Mike Faller		Date:	8/13/25																																																																																																																																																														
Priority:	Untouchable	High	X	Low																																																																																																																																																														
	Committed	Medium		On the Radar																																																																																																																																																														
Vehicle/Equipment Description:	Spec Tec Trash and Demo Trailer																																																																																																																																																																	
<b>Vehicle/Equipment Information:</b>																																																																																																																																																																		
Make	Spec Tec	Year	2022	Mileage	18,570																																																																																																																																																													
Model	Demo	Condition		Other																																																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																																																																																																																																																																		
Moves Trash and demo from SW to Berlin - front line equipment																																																																																																																																																																		
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Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																								
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Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																									
Other		0	0	0	0	0	0	0	0																																																																																																																																																									
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Vehicle/ Equipment Name	436-61 SW Wood Processor						2037				
Department:	Public Works-SOLID WASTE										
Submitted by:	Mike Faller		Date:	8/13/25							
Priority:	Untouchable		High	X	Low						
	Committed		Medium		On the Radar						
Vehicle/Equipment Description:											
Wood and brush processor-used weekly-frontline machine											
Vehicle/Equipment Information:											
Make	Bandit	Year	2016	Mileage	1262 hours						
Model	1689XP	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc):											
process all wood and brush											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	350,000	350,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%	0	0	0	0	0	0	350,000	350,000		
										Estimated Sale Value of Replaced Asset	
										[description]	
										[description]	
										0	



Vehicle/ Equipment Name	436-83 Mac Trailer						2028			
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High	X	Low						
Committed	Medium	On the Radar								
Vehicle/Equipment Description:							Mac Trash Trailer			
Vehicle/Equipment Information:										
Make	MAC	Year	2007	Mileage	92,560					
Model	45 ft	Condition	ok	Other						
Justification (improving current town programs or operations, life safety/health, etc):										
Hauls trash to Berlin										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	135,000	0	0	0	0	135,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	0	0	135,000	0	0	0	0	135,000	
Estimated Sale Value of Replaced Asset										
		[description]								
		[description]								
										0





Vehicle/ Equipment Name	<b>436-142 Compacter</b>						<b>2030</b>			
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low						
	Committed	Medium		On the Radar						
Vehicle/Equipment Description:	Horizontal Baler-front line. All trash goes into it. Original to Facility									
<b>Vehicle/Equipment Information:</b>										
Make		Year	<b>1988</b>	Mileage						
Model	<b>1271</b>	Condition	<b>Avg</b>	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
This unit is getting old and needs replacement-crucial equipment										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	100,000	0	0	100,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	<hr/>
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>
Fund Balance		0	0	0	0	0	0	0	0	[description]
Town Trust		0	0	0	0	0	0	0	0	[description]
Other		0	0	0	0	0	0	0	0	<hr/>
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	

Vehicle/ Equipment Name	<b>436-91 Trash Traileer</b>						2031			
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller		Date:	8/13/25						
Priority:	Untouchable		High	X	Low					
	Committed		Medium		On the Radar					
<b>Vehicle/Equipment Description:</b>										
Trash hauling trailer										
Make	Spec Tec	Year	2019	Mileage	43,000					
Model	Trash	Condition	Good	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Moves our trash to Berlin										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	140,000	0	140,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0





## Town of Meredith - Capital Improvement Worksheet

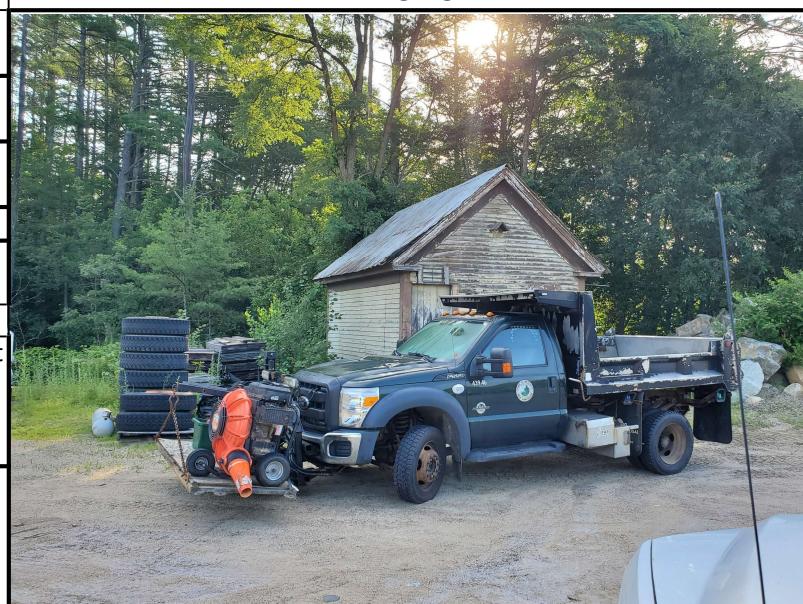
<b>Funding:</b>	<b>Percentage</b>	<b>DPW Equipment Replacement ETF</b>							<b>Totals</b>	
		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>		
ETF	96.14%	555,463	685,463	475,464	350,000	625,000	245,000	3,790,000	6,726,390	
GF Taxation	3.86%	90,000	0	90,000	0	0	0	90,000	270,000	
Grant	0.00%	0	0	0	0	0	0	0	0	
Enterprise Fund	0.00%	0	0	0	0	0	0	0	0	
Lease Purchase	0.00%	0	0	0	0	0	0	0	0	
Long Term Debt	0.00%	0	0	0	0	0	0	0	0	
Fund Balance	0.00%	0	0	0	0	0	0	0	0	
Town Trust	0.00%	0	0	0	0	0	0	0	0	
Other	0.00%	0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>645,463</b>	<b>685,463</b>	<b>565,464</b>	<b>350,000</b>	<b>625,000</b>	<b>245,000</b>	<b>3,880,000</b>	<b>6,996,390</b>	

Vehicle/ Equipment Name	439-21		Ford F-350		2026					
Department:			Public Works-Highway							
Submitted by:	Mike Faller		Date:	8/5/25						
Priority:	Untouchable Committed	High Medium	X	Low On the Radar						
Vehicle/Equipment Description:	This is a frontline truck. I would like to pass this truck to Cemetery Dept. and they can get more years out of it.									
Vehicle/Equipment Information:	Make: FORD Year: 2012 Mileage: 43,000 Model: F350 Condition: Good Other:									
Justification (improving current town programs or operations, life safety/health, etc):										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation	100.00%	90,000	0	0	0	0	0	0	90,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	90,000	0	0	0	0	0	0	90,000	Estimated Sale Value of Replaced Asset
										[description]
										[description]
										0



90,000

<b>Vehicle/ Equipment Name</b>	<b>439-46</b>						<b>Ford F-550</b>			<b>2026</b>																																																																																																																																							
<b>Department:</b>	Public Works - HIGHWAY																																																																																																																																																
<b>Submitted by:</b>	<b>Mike Faller</b>			<b>Date:</b>	8/5/25																																																																																																																																												
<b>Priority:</b>	Untouchable		High	X	Low																																																																																																																																												
	Committed		Medium		On the Radar																																																																																																																																												
<b>Vehicle/Equipment Description:</b>	Ford F-550 frame cracked. Need to replace with Ford F-600 with heavier frame																																																																																																																																																
<b>Vehicle/Equipment Information:</b>																																																																																																																																																	
Make	FORD	Year	2015	Mileage	52,000																																																																																																																																												
Model	F550	Condition	poor	Other																																																																																																																																													
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																																																																																																																																																	
Frame cracked again - buying F-600 new with heavier frame. This truck will go to the B & G Department without the plow																																																																																																																																																	
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																	
<table border="1"> <thead> <tr> <th><b>Funding:</b></th> <th><b>Percentage</b></th> <th><b>Year 1</b></th> <th><b>Year 2</b></th> <th><b>Year 3</b></th> <th><b>Year 4</b></th> <th><b>Year 5</b></th> <th><b>Year 6</b></th> <th><b>Year 7-20</b></th> <th><b>Totals</b></th> <th colspan="3"><b>Annual Estimated Operating Costs</b></th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td>100.00%</td> <td>225,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>225,000</td> <td>Personnel</td> <td></td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> <td></td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> <td></td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> <td>0</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td><b>225,000</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>225,000</b></td> <td></td> <td></td> </tr> </tbody> </table>													<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>			ETF	100.00%	225,000	0	0	0	0	0	0	225,000	Personnel		GF Taxation		0	0	0	0	0	0	0	0	Maintenance		Grant		0	0	0	0	0	0	0	0	Operations		Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	Lease Purchase		0	0	0	0	0	0	0	0			Long Term Debt		0	0	0	0	0	0	0	0			Fund Balance		0	0	0	0	0	0	0	0			Town Trust		0	0	0	0	0	0	0	0			Other		0	0	0	0	0	0	0	0				<b>100.00%</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>		
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																																																																																																																																							
ETF	100.00%	225,000	0	0	0	0	0	0	225,000	Personnel																																																																																																																																							
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Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																																							
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0																																																																																																																																						
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																								
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																								
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																								
Town Trust		0	0	0	0	0	0	0	0																																																																																																																																								
Other		0	0	0	0	0	0	0	0																																																																																																																																								
	<b>100.00%</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>																																																																																																																																								
<b>Estimated Sale Value of Replaced Asset</b>																																																																																																																																																	
<table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>													[description]		[description]			0																																																																																																																															
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<b>Vehicle/ Equipment Name</b> <b>439-60 CAT 318 EXCAVATOR</b>							<b>2026</b>				
<b>Department:</b>		Public Works - Highway									
<b>Submitted by:</b> <b>Mike Faller</b>		<b>Date:</b> 8/5/25									
<b>Priority:</b>		Untouchable	<input checked="" type="checkbox"/>	High	Low						
		Committed		Medium	On the Radar						
<b>Vehicle/Equipment Description:</b> Bought new in 2025 LEASE Purchase for next 4 yrs. \$105,000 per year											
<b>Vehicle/Equipment Information:</b> Make CAT Year 2025 Mileage Model 318 Condition New Other											
<b>Justification (improving current town programs or operations, life safety/health, etc.):</b> Lease Purchase at \$105,000 per year through 2029											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>		<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		100.00%	105,463	105,463	105,464	0	0	0	0	316,390	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
		<b>100.00%</b>	<b>105,463</b>	<b>105,463</b>	<b>105,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316,390</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]	
										[description]	
										<b>0</b>	

316,390

<b>Vehicle/ Equipment Name</b>	439-62 DRESSER LOADER										<b>2026</b>	
<b>Department:</b>	Public Works - Highway											
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/5/25								
<b>Priority:</b>	Untouchable Committed	High Medium	<input checked="" type="checkbox"/> X	Low On the Radar								
<b>Vehicle/Equipment Description:</b>												
<b>Vehicle/Equipment Information:</b>												
Make	Dresser	Year	1999	Mileage								
Model	520	Condition	poor	Other								
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
This Loader is long overdue for replacement. 26 years in service												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	225,000	0	0	0	0	0	0	225,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0			
	<b>100.00%</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>Estimated Sale Value of Replaced Asset</b>		
										[description]		
										[description]		
										0		



Vehicle/ Equipment Name		439-48 F-550						2027			
Department:	Public Works - Highway										
Submitted by:	Mike Faller						Date:	8/5/25			
Priority:	Untouchable	High	X	Low							
	Committed	Medium		On the Radar							
<b>Vehicle/Equipment Description:</b>											
Truck is 12 years old and will be 14 years old by replacement time. 10 year life expectancy so this truck will be											
<b>Vehicle/Equipment Information:</b>											
Make	FORD	Year	2013	Mileage	98,000						
Model	F-550	Condition	Poor	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
The truck will be moved to the B & G Department to replace their truck 439-46 if truck is still inspectable											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	235,000	0	0	0	0	0	0	235,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>	<b>0</b>
										<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
											<b>0</b>

Vehicle/ Equipment Name <b>439-55 KENWORTH Dump Truck</b>							<b>2027</b>				
Department: Public Works-Highway											
Submitted by: Mike Faller							Date: 8/5/25				
Priority: Untouchable Committed							High Medium	<input checked="" type="checkbox"/> X	Low On the Radar		
Vehicle/Equipment Description: <b>2004-over 20 years old and should be replaced</b>											
Vehicle/Equipment Information:											
Make Model	Kenworth T-800	Year Condition	2004 Poor	Mileage Other	82,000						
Justification (improving current town programs or operations, life safety/health, etc): Replace the T-800 with a C-500 model- like others-in need of replacement											
Impact of Cancelled or Delayed:											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	345,000	0	0	0	0	0	345,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345,000</b>	<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
										0	





<b>Vehicle/ Equipment Name</b> 439-43 FORD F-550 <b>Department:</b> Public Works - Highway <b>Submitted by:</b> Mike Faller <b>Date:</b> 8/5/25						<b>2028</b>																	
<b>Priority:</b> Untouchable Committed		High	X	Low	Medium	On the Radar																	
<b>Vehicle/Equipment Description:</b> Ford F-550 plow truck with sander, Replace with a Ford F-600 with complete plow and sander package																							
<b>Vehicle/Equipment Information:</b> <table border="0"> <tr> <td>Make</td> <td>Ford</td> <td>Year</td> <td>2013</td> <td>Mileage</td> <td>110,000</td> <td colspan="2"></td> </tr> <tr> <td>Model</td> <td>F 550</td> <td>Condition</td> <td colspan="5">Other</td> </tr> </table>								Make	Ford	Year	2013	Mileage	110,000			Model	F 550	Condition	Other				
Make	Ford	Year	2013	Mileage	110,000																		
Model	F 550	Condition	Other																				
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Beyond it's life expectancy																							
<b>Impact of Cancelled or Delayed:</b>																							
<b>Funding:</b>		<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>												
ETF		100.00%	0	0	235,000	0	0	0	0	235,000	Personnel												
GF Taxation		0	0	0	0	0	0	0	0	0	Maintenance												
Grant		0	0	0	0	0	0	0	0	0	Operations												
Enterprise Fund		0	0	0	0	0	0	0	0	0	Total												
Lease Purchase		0	0	0	0	0	0	0	0	0													
Long Term Debt		0	0	0	0	0	0	0	0	0													
Fund Balance		0	0	0	0	0	0	0	0	0													
Town Trust		0	0	0	0	0	0	0	0	0													
Other		0	0	0	0	0	0	0	0	0													
		<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>													
<b>Estimated Sale Value of Replaced Asset</b> [description] <span style="background-color: yellow;"> </span> [description] <span style="background-color: yellow;"> </span> <span style="background-color: yellow;"> </span> <span style="background-color: yellow;"> </span>																							



<b>Vehicle/ Equipment Name</b>	439-52	KENWORTH Dump Truck			<b>2029</b>					
<b>Department:</b>	Public Works-Highway									
<b>Submitted by:</b>	Mike Faller	<b>Date:</b>	8/5/25							
<b>Priority:</b>	Untouchable Committed	High Medium	<input checked="" type="checkbox"/> X	Low On the Radar						
<b>Vehicle/Equipment Description:</b>	<b>Front line plow truck -over 16 yrs old</b>									
<b>Vehicle/Equipment Information:</b>										
Make	Kenworth	Year	2013	Mileage	140,000					
Model	T-800	Condition	Poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Truck will be looked at year prior but due to life expectancy needs to be replaced.										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	350,000	0	0	0	350,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<b>0</b>



<b>Vehicle/ Equipment Name</b>	439-53 KENWORTH Dump Truck						<b>2030</b>			
<b>Department:</b>	Public Works-Highway									
<b>Submitted by:</b>	Mike Faller									
<b>Date:</b>	8/5/25									
<b>Priority:</b>	Untouchable	High	Low							
	Committed	Medium	X	On the Radar						
<b>Vehicle/Equipment Description:</b> Front line plow truck										
<b>Vehicle/Equipment Information:</b>										
Make	Kenworth	Year	2015	Mileage	62,000					
Model	T-800	Condition	Poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Will be time for replacement in 2030 to maintain our service levels										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	350,000	0	0	350,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



<b>Vehicle/ Equipment Name</b>		<b>439-68 VOLVO LOADER</b>					<b>2030</b>				
<b>Department:</b>	Public Works - Highway										
<b>Submitted by:</b>	Mike Faller					<b>Date:</b>	8/5/25				
<b>Priority:</b>	Untouchable	High	X	Low							
	Committed	Medium		On the Radar							
<b>Vehicle/Equipment Description:</b> Front line maintenance and plow - picks up heavy snow											
<b>Vehicle/Equipment Information:</b>											
Make	VOLVO	Year	2015	Mileage	NA						
Model	L70H	Condition	Poor	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	275,000	0	0	275,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
										0	



Vehicle/ Equipment Name	439-42 F550						2031			
Department:	Public Works-Highway									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High	Low	x						
	Committed	Medium		On the Radar						
Vehicle/Equipment Description:	F 600 with plow/wing and sander									
Vehicle/Equipment Information:										
Make	FORD	Year	2019	Mileage	12,500					
Model	F-550	Condition	Good	Other						
Justification (improving current town programs or operations, life safety/health, etc):										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	245,000	0	245,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	0	0	0	0	0	245,000	0	245,000	
Estimated Sale Value of Replaced Asset										
		[description]								
		[description]								
										0







Vehicle/ Equipment Name	<b>439-45 FORD F-600</b>						2033																						
Department:	Public Works-Highway																												
Submitted by:	Mike Faller	Date:	8/13/25																										
Priority:	Untouchable	High	Low	<input checked="" type="checkbox"/>																									
	Committed	Medium	On the Radar																										
<b>Vehicle/Equipment Description:</b> F-5600 new in 2023																													
<b>Vehicle/Equipment Information:</b> <table border="1"> <tr> <td>Make</td> <td>FORD</td> <td>Year</td> <td>2023</td> <td>Mileage</td> <td>6,810</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Model</td> <td>F-600</td> <td>Condition</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>										Make	FORD	Year	2023	Mileage	6,810					Model	F-600	Condition		Other					
Make	FORD	Year	2023	Mileage	6,810																								
Model	F-600	Condition		Other																									
<b>Justification (improving current town programs or operations, life safety/health,</b> Front line truck with salt/sander - has plow route																													
<b>Impact of Cancelled or Delayed:</b>																													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																			
ETF	100.00%	0	0	0	0	0	0	250,000	250,000	Personnel																			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																			
Grant		0	0	0	0	0	0	0	0	Operations																			
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0																		
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>																				
										<b>Estimated Sale Value of Replaced Asset</b> [description] <span style="background-color: yellow;"></span> [description] <span style="background-color: yellow;"></span> 0 <span style="background-color: yellow;">=====</span>																			

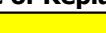
Vehicle/ Equipment Name	<b>439-56 T-800 Kenworth</b>						<b>2033</b>			
Department:	Public Works-Highway									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High		Low						
Priority:	Committed	Medium	<b>X</b>	On the Radar						
Vehicle/Equipment Description:	T-800 with plow/wing/sander. Front Line Truck									
<b>Vehicle/Equipment Information:</b>										
Make	Kenworth	Year	2020	Mileage	9,210					
Model	T-800	Condition	Good	Other						
Justification (improving current town programs or operations, life safety/health, etc):										
Impact of Cancelled or Delayed:										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	325,000	325,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0





Vehicle/ Equipment Name	<b>439-70 John Deere Backhoe</b>						<b>2034</b>				
Department:	Public Works-Highway										
Submitted by:	Mike Faller	Date:	8/13/25								
Priority:	Untouchable	High	Low	<input checked="" type="checkbox"/>							
	Committed	Medium	On the Radar								
<b>Vehicle/Equipment Description:</b>											
John Deere Backhoe-drainage maintenance machine											
<b>Vehicle/Equipment Information:</b>											
Make	John Deere	Year	2018	Mileage	5800 hours						
Model	410	Condition	Good	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b>											
Front line work machine											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	190,000	190,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>	<b>190,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
0											



<b>Vehicle/ Equipment Name</b>	<b>439-61 Cat Loader</b>						<b>2035</b>				
<b>Department:</b>	Public Works-Highway										
<b>Submitted by:</b>	Mike Faller	<b>Date:</b>	8/13/25								
<b>Priority:</b>	Untouchable	High	<input checked="" type="checkbox"/>	Low							
	Committed	Medium		On the Radar							
<b>Vehicle/Equipment Description:</b> Second loader - situated out at 2nd materials location for West side of town											
<b>Vehicle/Equipment Information:</b>											
Make	<b>CAT</b>	Year	<b>2023</b>	Mileage	<b>965 hours</b>						
Model	<b>914</b>	Condition	<b>Good</b>	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b> Front line machine											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	225,000	225,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>225,000</b>	<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
										0	

Vehicle/ Equipment Name	<b>439-65 Wacker Sidewalk Tractor</b>						2035				
Department:	Public Works-Highway										
Submitted by:	Mike Faller	Date:	8/13/25								
Priority:	Untouchable	High	X	Low							
	Committed	Medium	On the Radar								
<b>Vehicle/Equipment Description:</b>											
Second sidewalk tractor and min loader - used by many departments not just PW											
<b>Vehicle/Equipment Information:</b>											
Make	<b>WACKER</b>	Year	<b>2015</b>	Mileage	<b>4,200</b>						
Model	<b>W32</b>	Condition	<b>Avg</b>	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	150,000	150,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											
		[description]									
		[description]									
											0



Vehicle/ Equipment Name	<b>439-66 La Rue Snow Blower</b>						2036				
Department:	Public Works-Highway										
Submitted by:	Mike Faller		Date:	8/13/25							
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low							
	Committed	Medium		On the Radar							
<b>Vehicle/Equipment Description:</b>											
La Rue Sno Blower											
<b>Vehicle/Equipment Information:</b>											
Make	La Rue	Year	2015	Mileage	362 hours						
Model		Condition	Good	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b>											
Front line machine											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	200,000	200,000	Personnel	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
Grant		0	0	0	0	0	0	0	0	Operations	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
Enterprise Fund		0	0	0	0	0	0	0	0	Total	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
										[description]	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
											<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
											<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>



Vehicle/ Equipment Name	<b>439-41 Ford F600 plow truck</b>						2037					
Department:	Public Works-Highway											
Submitted by:	Mike Faller	Date:	8/13/25									
Priority:	Untouchable	High	X	Low								
	Committed	Medium	On the Radar									
<b>Vehicle/Equipment Description:</b>												
F-600 Front line vehicle and plow truck												
<b>Vehicle/Equipment Information:</b>												
Make	<b>FORD</b>	Year	<b>2025</b>	Mileage	<b>6,800</b>							
Model	<b>F600</b>	Condition	Other									
<b>Justification (improving current town programs or operations, life safety/health,</b>												
<b>Impact of Cancelled or Delayed:</b>												
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	250,000	250,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0			
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>			
										<b>Estimated Sale Value of Replaced Asset</b>		
										[description]		
										[description]		
										0		





								<b>2038</b>		
<b>Department:</b>	<b>VOLVO ROLLER 439-69</b>									
<b>Submitted by:</b>	Mike Faller	<b>Date:</b>	8/15/25							
<b>Priority:</b>	Untouchable	High	Medium	Low						
	Committed	Medium	On the Radar	<b>X</b>						
<b>Vehicle/Equipment Description:</b>										
<p>Roller used regularly on road maintenance and road rebuilds. Important piece of equipment for DPW</p>										
<b>Vehicle/Equipment Information:</b>										
Make	<b>VOLVO</b>	Year	<b>2019</b>	Mileage	<b>1664 hrs</b>					
Model	<b>3-5 ton</b>	Condition	<b>Good</b>	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>       										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	300,000	300,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	
<b>Estimated Sale Value of Replaced Asset</b>										
	[description] <span style="background-color: yellow; display: inline-block; width: 150px; height: 20px; vertical-align: middle;"></span> [description] <span style="background-color: yellow; display: inline-block; width: 150px; height: 20px; vertical-align: middle;"></span> <span style="border-bottom: 1px solid black; display: inline-block; width: 150px; height: 20px; vertical-align: middle;"></span>									
	<span style="border-bottom: 1px solid black; display: inline-block; width: 150px; height: 20px; vertical-align: middle;"></span>									

Vehicle/ Equipment Name	439-58 Kenworth C500						2039			
Department:	Public Works-Highway									
Submitted by:	Mike Faller		Date:	8/13/25						
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>										
C-500 ten wheeler-front line vehicle										
<b>Vehicle/Equipment Information:</b>										
Make	Kenworth	Year	2025	Mileage	8,200					
Model	C500	Condition	Good	Other						
<b>Justification (improving current town programs or operations, life safety/health, environment, etc.):</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	0	400,000	400,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0





Road Name:		ROADS - General Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals		
ETF		0	0	0	0	0	0	0	0	0	0
GF Taxation	100.00%	1,557,400	1,553,200	1,562,700	1,541,300	1,573,300	1,500,000	19,500,000	28,787,900		
Grant		0	0	0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	0	0
	100.00%	1,557,400	1,553,200	1,562,700	1,541,300	1,573,300	1,500,000	19,500,000	28,787,900		



# Underwood Engineers

Project No. 3067

August 18, 2025

Mr. Michael Faller  
Director of Public Works  
Town of Meredith  
41 Main Street  
Meredith, NH 03253

**Re: Town Road Priority List**  
Town Wide Road Evaluation  
Meredith, NH

Dear Mr. Faller,

Attached for your use is the recommended Priority List providing a 5 year (short term) repair schedule for the Town's road network with costs summarized to provide an annual budget. This list has been updated following discussions at our August 5<sup>th</sup> work session. The information below is provided as a brief description as to how this priority list was identified. A complete summary report will follow under separate cover.

### ASSESSMENT

In order to prepare this priority list, UE assessed the road surface conditions for all roads owned by the Town (Class V roads) in the summer of 2024. These assessments were completed in person using windshield survey methods. This boots on the ground method provides opportunity for engineering judgement to be used and is the starting point in identifying recommended repair strategies for capital projects and routine maintenance for a given road. Information collected during the windshield survey includes (but is not limited to) length and width to help quantify each road and ratings of various surface defects to be able to determine the pavement conditions index (PCI) for each road. PCI is used as a starting point to classify each roadway into maintenance categories (routine, preventative and reconstruction). Some engineering judgement is then applied to better categorize each road based on recommended repairs assigned. Budgets are then developed using the recommended repairs assigned within each category and a prioritized schedule is developed. During the process the Town is consulted for input on repair strategies, overall priorities, and budget.

We note that some assessment info was updated in Spring of 2025 to account for any significant maintenance completed (i.e. pavement overlays) since the time the field work was conducted.

### REPAIR STRATEGIES

As noted above, UE worked with the Town to develop a list of repair strategies best suited for their road network. Repair strategies vary depending on the severity of the road's condition and surface type. Each road section was reviewed individually and repair strategies were applied. In some instances, an assumed quantity for select repairs or improvements was included based on observations during the assessment process (i.e. installation of closed drainage or underdrain systems). By applying the unit price to the quantity of each strategy selected, a recommended

budget was determined for each road segment. We note that bid results from recent UE projects and recent pricing info from the Town were used in updating the unit prices.

#### REPAIR SCHEDULE

The prioritized schedule of recommended repairs was developed by using a weighted ranking system which considers the PCI, importance, traffic volumes, and drainage conditions for each road section. Even though the multiple factors are used in the weighted ranking, roads with a lower overall PCI and poor drainage scores are generally given priority over roads with an overall higher PCI. Where roads were split into multiple sections during the assessment process a road's priority listing was based on the section with the lowest ratings. The intent is to complete repairs on the entire road at once so that once complete, the entire road will have a consistent condition which can simplify maintenance scheduling long term. Therefore, the total budget shown for the road includes the entire road length with the recommended repair strategies selected to best fit the condition of each section.

There are instances where longer roads or roads that involve a greater scope of work consume the majority of the allocated planned budget for a given year. An example of this is Upper New Hampton Road in 2027. When this occurs, shorter less expensive roads are used to help fill in the prioritized schedule so that the entire recommended yearly budget is utilized. These shorter roads are also selected by trying to prioritize around the lowest PCI value. This yearly plan provides an annual budget.

#### RECOMMENDED BUDGET

As shown on the attached prioritized repair schedule, the recommended budget for roadway maintenance ranges between \$1,500,000 and \$1,600,000 per year. We acknowledge that an increase to the yearly budget may have a significant impact to the Towns tax rate. With this in mind, other communities have completed step increases to slowly increase their budgets from the current level to the recommended levels to help mitigate tax rate impacts.

Lastly, we note that this budget represents costs if the Town were to solicit bids and hire a contractor to perform the recommended work. Based on our discussions with the Town we acknowledge the Town self performs roadway maintenance and improvements to the greatest extent possible. This can result in cost savings from the recommended budget.

Please call with any questions upon review of the information provided

Very truly yours,  
UNDERWOOD ENGINEERS, INC.



Daniel J. Rochette, P.E. (NH)  
Project Manager



Zachary J. Sullivan  
Project Engineer

ZJS/djr

Encl.(1)



2024 Townwide Road Assessment - 5-Year Repair Strategy

Meredith, NH

XXXXXXXXXX	Routine maintenance
XXXXXXXXXX	Routine w/ Ditching
XXXXXXXXXX	Preventative Chip seal
XXXXXXXXXX	Preventative Overlays
XXXXXXXXXX	Reconstruction

Road Name	Surface	Length (Miles)	2026	2027	2028	2029	2030	Additional Comments
Anderson Rd	A	0.10	XXXXXXXXXX	XXXXXXXXXX	\$18,300	XXXXXXXXXX	XXXXXXXXXX	
Annalee Pl	A	0.28	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Anntom Rd	A	0.21	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$29,500	
Arbutus Hill Rd	A	0.12	\$38,000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Ashlind Dr	A	0.15	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Avery St	A	0.08	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Batchelder Hill Rd	A	0.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$30,600	
Beach Club Ln	A	0.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$16,100	XXXXXXXXXX	
Beach St	A	0.03	XXXXXXXXXX	XXXXXXXXXX	\$26,700	XXXXXXXXXX	XXXXXXXXXX	
Beech Hill Rd	A	0.49	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Birch Hill Rd	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Birch Ledge Rd	A	0.21	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$33,100	XXXXXXXXXX	
Black Brook Rd	A	1.83	XXXXXXXXXX	XXXXXXXXXX	\$171,500	XXXXXXXXXX	XXXXXXXXXX	
Blake Rd	A	0.79	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Blueberry Hill Rd	A	0.91	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$16,800	
Boat Ramp	A	0.01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$1,100	
Bonner Rd	A	0.20	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Boynton Rd	A	0.05	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Brookhurst Ln E	A	0.38	XXXXXXXXXX	XXXXXXXXXX	\$61,700	XXXXXXXXXX	XXXXXXXXXX	
Camp Waldron Rd	A	0.79	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Campground Rd	A	0.23	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Canal St	A	0.11	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Carol Ln	A	0.13	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$23,300	XXXXXXXXXX	
Casey Way	A	0.21	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Cataldo Rd	A	0.38	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Cattle Landing Rd	A	1.22	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$90,000	XXXXXXXXXX	
Caverly St	A	0.08	XXXXXXXXXX	\$8,500	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Chase Rd	A	0.72	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$147,200	XXXXXXXXXX	
Chemung Rd	A	1.91	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$57,600	
Christy Ln	A	0.18	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Circle Dr	A	0.43	\$167,600	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Clough St	A	0.35	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Colby St	A	0.16	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Collins Brook Rd	A	0.83	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$80,400	XXXXXXXXXX	
Commerce Ct	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Corliss Hill Rd	A	0.85	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$95,500	XXXXXXXXXX	
Cross St	A	0.05	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Cummings Cove Rd	A	1.48	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$60,600	
Dale Rd	A	0.43	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$83,200	XXXXXXXXXX	
Dolloff Brook Rd	A	0.58	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Douglas Dr	A	0.29	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$21,300	
Dover St	A	0.10	XXXXXXXXXX	\$8,400	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Dow Rd	A	0.23	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Drake Rd	A	0.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Eaton Ave	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$14,000	
Edgerly School Rd	A	0.74	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$104,900	
Edgerly School Rd-5	A	0.24	XXXXXXXXXX	XXXXXXXXXX	\$63,100	XXXXXXXXXX	XXXXXXXXXX	
Enterprise Ct	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Fish Cove Rd	A	0.11	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Follett Rd	A	0.50	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Forest Hill Rd	A	0.47	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$69,900	
Fortier Rd	A	0.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Founders Rd	A	0.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$23,700	XXXXXXXXXX	
Foundry Ave	A	0.33	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Gould Ave	A	0.32	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$46,000	XXXXXXXXXX	
Greemore Rd	A	0.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Hagopian Rd	A	0.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$18,300	XXXXXXXXXX	
Harbor Heights Rd	A	0.20	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Harder Ln	A	0.06	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$10,600	XXXXXXXXXX	
Harris Rd	A	0.32	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Hatch Corner Rd	A	1.74	XXXXXXXXXX	XXXXXXXXXX	\$145,100	XXXXXXXXXX	XXXXXXXXXX	
High St	A	0.16	XXXXXXXXXX	XXXXXXXXXX	\$11,400	XXXXXXXXXX	XXXXXXXXXX	
Highland St	A	0.19	\$96,000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Hillrise Ln	A	0.16	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Hueber Dr	A	0.06	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Jenness Hill Rd	A	0.64	\$349,900	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Kelly Ln	A	0.09	XXXXXXXXXX	XXXXXXXXXX	\$69,600	XXXXXXXXXX	XXXXXXXXXX	
Keyser Rd	A	0.23	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Lake St	A	0.11	XXXXXXXXXX	XXXXXXXXXX	\$16,600	XXXXXXXXXX	XXXXXXXXXX	

Lang St	A	0.22	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$105,400</b>	
Leavitt Park Rd	A	0.44	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Ledley Ln	A	0.08	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Little Rd	A	0.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Livingston Rd	A	1.37	<b>\$138,600</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Lovejoy Sands Rd	A	0.32	<b>\$62,600</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Lower Ladd Hill Rd	A	0.23	<b>\$74,700</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Lower Terrace Ave	A	0.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$16,000</b>	XXXXXXXXXX	
Main St	A	0.30	<b>\$63,800</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Maple St-1	A	0.05	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Maple-2	A	0.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Marinello Rd	A	0.15	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$25,600</b>	XXXXXXXXXX	
Massachusetts Ave	A	0.34	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Meadow Ln	A	0.23	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Mercier Dr	A	0.32	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Mill St	A	0.24	XXXXXXXXXX	XXXXXXXXXX	<b>\$66,800</b>	XXXXXXXXXX	XXXXXXXXXX	
Morrison Ave	A	0.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Neal Shore Rd	A	0.52	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Needle Eye Rd	A	1.27	XXXXXXXXXX	XXXXXXXXXX	<b>\$230,900</b>	XXXXXXXXXX	XXXXXXXXXX	
Northview Dr	A	0.16	XXXXXXXXXX	<b>\$18,900</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oak Island Rd	A	0.26	XXXXXXXXXX	XXXXXXXXXX	<b>\$76,400</b>	XXXXXXXXXX	XXXXXXXXXX	
Oak Knoll Rd	A	0.42	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oak Ledge Rd	A	0.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oak St	A	0.17	<b>\$20,900</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oakwood Rd	A	0.16	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Observatory Rd	A	0.30	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$50,300</b>	XXXXXXXXXX	
Old Barn Rd	A	0.41	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$57,500</b>	
Old Center Harbor Rd	A	0.58	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Old Follett Rd	A	0.19	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Old Hubbard Rd	A	1.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$80,400</b>	
Old Plummer Rd	A	0.19	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$17,000</b>	
Old Stage Rd	A	0.04	XXXXXXXXXX	XXXXXXXXXX	<b>\$17,700</b>	XXXXXXXXXX	XXXXXXXXXX	
Patricia Dr	A	0.18	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Patrician Shores Cir	A	0.65	XXXXXXXXXX	XXXXXXXXXX	<b>\$70,100</b>	XXXXXXXXXX	XXXXXXXXXX	
Philbrook Ave	A	0.30	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Pine Cone Ln	A	0.07	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Pinnacle Park Rd	A	2.02	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$47,600</b>	
Pinnacle Ridge Rd	A	0.07	<b>\$37,600</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Plymouth St	A	0.61	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$102,300</b>	XXXXXXXXXX	
Pollard Shores Rd	A	0.20	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Potting Bench Rd	A	0.21	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Powers Rd	A	1.33	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$172,200</b>	
Quarry Rd	A	0.42	<b>\$159,600</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Quimby Rd	A	0.23	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Red Gate Ln	A	0.38	XXXXXXXXXX	XXXXXXXXXX	<b>\$93,100</b>	XXXXXXXXXX	XXXXXXXXXX	
Red Pine Rd	A	0.13	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reservoir Rd	A	1.06	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$161,800</b>	XXXXXXXXXX	
Ridge Rd	A	0.08	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Roxbury Rd	A	0.33	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Sachem Cove Rd	A	0.39	<b>\$94,600</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Saint James St	A	0.14	XXXXXXXXXX	<b>\$104,000</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Serenity Ln	A	0.18	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Skyview Cir	A	0.07	XXXXXXXXXX	<b>\$8,500</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Solace Pointe Rd	A	0.27	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Spindle Point Rd	A	0.76	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$128,500</b>	XXXXXXXXXX	
Stevens Ave	A	0.20	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$12,000</b>	XXXXXXXXXX	
Stonedam Cir	A	0.53	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$79,100</b>	
Stonedam Island Rd	A	1.07	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$159,500</b>	XXXXXXXXXX	
Sunset Hill Rd	A	0.05	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$8,900</b>	
Terrace Ct	A	0.03	<b>\$53,500</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Tracy Way	A	1.14	XXXXXXXXXX	XXXXXXXXXX	<b>\$115,200</b>	XXXXXXXXXX	XXXXXXXXXX	
True Rd	A	0.17	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Upper Ladd Hill Rd	A	0.48	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Upper New Hampton Rd	A	1.44	XXXXXXXXXX	<b>\$1,213,300</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Upper Terrace Ave	A	0.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$17,900</b>	XXXXXXXXXX	
Veasey Shore Rd	A	1.17	XXXXXXXXXX	XXXXXXXXXX	<b>\$31,600</b>	XXXXXXXXXX	XXXXXXXXXX	
Wagon Wheel Trl	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Wall St	A	0.12	XXXXXXXXXX	XXXXXXXXXX	<b>\$17,700</b>	XXXXXXXXXX	XXXXXXXXXX	
Water St	A	0.90	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$165,800</b>	
Waukewan Ave	A	0.13	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$24,500</b>	
Waukewan St	A	0.11	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$87,600</b>	
Weed Rd	A	0.78	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$20,900</b>	
Westbury Rd	A	0.41	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Westview Dr	A	0.07	XXXXXXXXXX	XXXXXXXXXX	<b>\$14,100</b>	XXXXXXXXXX	XXXXXXXXXX	
White Pine Rd	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Wicwood Shores Rd	A	0.71	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Windsong Pl	A	1.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$33,100</b>	
Winona Shores Rd	A	1.77	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	<b>\$900</b>	

Winton Rd	A	0.34	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$38,700	
Woodvale Dr	A	0.18	xxxxxxxxxx	xxxxxxxxxx	\$36,700	xxxxxxxxxx	xxxxxxxxxx	
Wotanda Ln	A	0.31	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$27,400	
Gravel Road Lump Sum	G		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
	Annual Total		\$1,557,400	\$1,553,200	\$1,562,700	\$1,541,300	\$1,573,300	

		Drainage - General Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals		
ETF		0	0	0	0	0	0	0	0	0	0
GF Taxation	100.00%	0	0	0	0	90,000	450,000	1,700,000	2,240,000		
Grant		0	0	0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	0	0
	100.00%	0	0	0	0	90,000	450,000	1,700,000	2,240,000		

TRUE 2,240,000



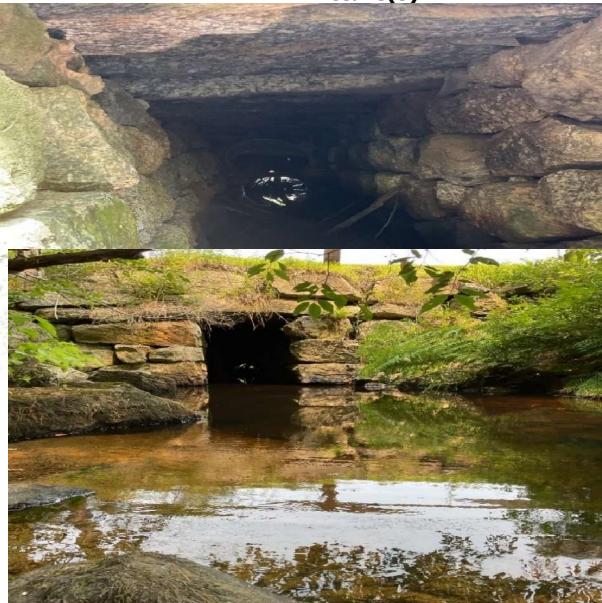
<b>Project Name:</b>	<b>Plymouth St. box culvert</b>						<b>Picture(s)</b>				
<b>Department:</b>	Public Works Highway Dept.										
<b>Submitted by:</b>	Craig Hale		<b>Date:</b>	8/12/25							
<b>Priority:</b>	Untouchable		High		Low						
	Committed		Medium	x	On the Radar						
<b>Project Description:</b>											
This box culvert is located under the North end of Plymouth St. It is built with cement and											
<b>Drainage Information:</b>											
age		material	cement	pipe length	40'						
pipe condition	medium	road type	paved	pipe size							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
This box culvert will need to be replaced within a 15 year time, possibly sooner. Regular inspections are done at this time to assess its conditions.											
<b>Impact of Cancelled or Delayed:</b>											
no impact currently if delayed. regular inspections occur to follow its conditions											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	0	0	0	0	0	0	0	0	0	Personnel	
GF Taxation	100.00%	0	0	0	0	0	0	450,000	450,000	Maintenance	
Grant	0	0	0	0	0	0	0	0	0	Operations	
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total	0
Lease Purchase	0	0	0	0	0	0	0	0	0		
Long Term Debt	0	0	0	0	0	0	0	0	0		
Fund Balance	0	0	0	0	0	0	0	0	0		
Town Trust	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0		
	<b>100.00%</b>						<b>450,000</b>	<b>450,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
							[description]				
							[description]				
							0				



<b>Project Name:</b>	<b>Leavitt Park Road culvert</b>						<b>Picture(s)</b>			
<b>Department:</b>	Public Works Highway									
<b>Submitted by:</b>	Craig Hale		<b>Date:</b>	8/12/25						
<b>Priority:</b>	Untouchable	High		Low						
	Committed	Medium	x	On the Radar						
<b>Project Description:</b>										
Galvanized pipe under Leavitt Park rd. This pipe is showing signs of deterioration on the bottom										
<b>Drainage Information:</b>										
age		material	galvanized	pipe length	40'					
pipe condition	fair	road type	paved	pipe size	36"					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
To prevent any safety hazard on the paved road surface caused by the pipe deteriorating, replacement would be necessary.										
<b>Impact of Cancelled or Delayed:</b>										
none as of yet										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	0	0	0	0	0	0	0	0	0	Personnel
GF Taxation	100.00%	0	0	0	0	90,000	0	0	90,000	Maintenance
Grant	0	0	0	0	0	0	0	0	0	Operations
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total
Lease Purchase	0	0	0	0	0	0	0	0	0	
Long Term Debt	0	0	0	0	0	0	0	0	0	
Fund Balance	0	0	0	0	0	0	0	0	0	
Town Trust	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	
	<b>100.00%</b>				<b>90,000</b>	<b>0</b>	<b>90,000</b>			<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0

TRUE 90,000

Project Name:	Jenness Hill Road box culvert						Picture(s)			
	Public Works Highway									
Department:	Craig Hale	Date:	8/12/25							
	Submitted by:									
	Priority:	Untouchable	High	Low	x					
Committed	Medium		On the Radar							
<b>Project Description:</b>										
Box culvert under Jenness Hill rd on the East end near the highway garage. The box culvert is an old stone walled										
<b>Drainage Information:</b>										
age	material	stone/cement	pipe length	40'						
pipe condition	fair	road type	paved	pipe size						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
A longer culvert would provide a better, safer area of the road, as it is very busy with transfer station traffic.										
<b>Impact of Cancelled or Delayed:</b>										
currently no impact if delayed.										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	400,000	400,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>						<b>400,000</b>	<b>400,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
[description]										
[description]										
<b>0</b>										

Project Name:	Chase Road box culvert						Picture(s)			
Department:	Public Works Highway									
Submitted by:	Craig Hale		Date:	8/12/25						
Priority:	Untouchable	High		Low	x					
Committed		Medium		On the Radar						
<b>Project Description:</b>										
This is an old stone lined box culvert. It seasonally handles a good amount of water. The stone structure seems										
<b>Drainage Information:</b>										
age		material	stone	pipe length	24'					
pipe condition	fair	road type	paved	pipe size						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
The inlet and outlet side of the box culvert are currently where maintainance issues occur from storm water. We have lined them with stone, but they do erode with heavy rains. It is unknown whether this culvert area is historic.										
<b>Impact of Cancelled or Delayed:</b>										
no impact of delay currently										
<b>Funding:</b>	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	450,000	0	450,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%						450,000	450,000		
<b>Estimated Sale Value of Replaced Asset</b>										
[description]										
[description]										
0										

Project Name:	Blake Road Bridge						Picture(s)			
Department:	Public Works Highway									
Submitted by:	Craig Hale	Date:	8/12/25							
Priority:	Untouchable	High	Low	x						
	Committed	Medium	Medium	On the Radar						
<b>Project Description:</b> The bridge structure is cement. It has headers and footer walls on each end. The road above is paved. Currently										
<b>Drainage Information:</b> age material cement pipe length 24' pipe condition good road type paved pipe size										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> no immediate need for work here with this bridge. It should be monitored over the years to follow its condition										
<b>Impact of Cancelled or Delayed:</b> no impact										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation	100.00%	0	0	0	0	0	0	500,000	500,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%						500,000	500,000		
										Estimated Sale Value of Replaced Asset
										[description]
										[description]
										0





Fire Department Vehicle Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	1,958,000	0	0	0	0	0	7,500,000	9,458,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>1,958,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>9,458,000</b>

## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14E1 - Engine 1						Picture(s)				
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	X	Low							
	Committed	Medium	On the Radar								
Vehicle/Equipment Description:											
<p><b>14E1 is a Pierce Dash Pumper, 6-man custom cab, carrying 750 gallons of water and a 1250 pump. Its initial use was a rescue pumper, equipped with firefighting tools, equipment and hydraulics for extrication purposes. It was used roughly 85 to 90% of the calls 365 days a years exposing it to serve conditions at times. Body work has been done and steel rims replaced as well due to rusting. The body has severe rusting conditions and the frame is beginning to deteriorate. Electrical safety features are beginning to fail as well.</b></p>											
Vehicle/Equipment Information:											
Make	Pierce	Year	2000	Mileage	45527						
Model	Dash	Condition	Fair	Eng. Hrs.	3694						
Justification (improving current town programs or operations, life safety/health, etc):											
<p><b>14E1 is in dire need of replacing due to body fatigue, (rusting conditions) potentially imposing safety conditions to the crew responding. Roughly 2 yrs. ago, a inner steal rim let go due to rusting and blowing the tire during an emergency response. Luckily the truck was making a turn at an intersection at a slow rate of speed, the outcome could of been alot worse.</b></p>											
Impact of Cancelled or Delayed:											
<p><b>In the months to come, Engine 1 may be placed out of service due to it's condition. This will decrease the response capability to the Meredith Citizens and potentially effect our current ISO rating as well.</b></p>											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
Town Trust	100.00%	1,300,000	0	0	0	0	0	0	1,300,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	0
Other		0	0	0	0	0	0	0	0		0
	100.00%	1,300,000							1,300,000		



## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14E2 - Engine 2						Picture(s)			
Department:										
Submitted by:	Chief Jones	Date:	8/21/25							
Priority:	Untouchable	High	Low							
	Committed	Medium	On the Radar	X						
<b>Vehicle/Equipment Description:</b>										
<p><b>14E2 is a Pierce Dash Pumper, 6-man custom cab, carrying 750 gallons of water and a 1250 pump. Its initial set up was for fire fighting, forestry and extrication responses out of Center Station to cover Meredith Center and Chemung area.</b></p>										
<b>Vehicle/Equipment Information:</b>										
Make	Pierce	Year	2007	Mileage	15362					
Model	Dash	Condition	Good	Eng. Hrs.	1201					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
<p><b>Front line apparatus is scheduled to be replaced on a 25 year rotation. Current NFPA standard states 20 yrs for replacement.</b></p>										
<b>Impact of Cancelled or Delayed:</b>										
<p><b>When time approaches, condition of apparatus will have to be evaluated for replacement time. 25 years of service is a good bench mark. Scheduled for replacement in 2032</b></p>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
Town Trust	100.00%	0	0	0	0	0	1,600,000	1,600,000		Personnel 747,149
GF Taxation		0	0	0	0	0	0	0		Maintenance 65,300
Grant		0	0	0	0	0	0	0		Operations 72,720
Enterprise Fund		0	0	0	0	0	0	0		Total 885,169
Lease Purchase		0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0		0
	<b>100.00%</b>						<b>1,600,000</b>	<b>1,600,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
										PPE 0
										[description]
										0

## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14E4 Engine/Tanker						Picture(s)			
Department:										
Submitted by:	Chief Jones	Date:	8/21/25							
Priority:	Untouchable	High	Low							
	Committed	Medium	On the Radar			X				
<b>Vehicle/Equipment Description:</b>										
<p><b>14E4 replaced both a 1983 Eng and 1985 Tanker as a combination Pumper/Tanker. \$385,000 was received through Fire Act Grant to put towards the purchase. It is a Pierce Arrow XT 6 man custom cab with 2500 gals of water with quick dumps, portable tank, a 1750 gpm pump with class a foam capability.</b></p>										
<b>Vehicle/Equipment Information:</b>										
Make	Pierce	Year	2016	Mileage	8936					
Model	Arrow XT	Condition	Good	Eng. Hrs.	787					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
<p><b>14E4 reduced the fleet by one engine, it also improved water supply in rural areas with its portable tank and quick dump ability from the rear and both sides improving firefighter safety during water shuttle operations.</b></p>										
<b>Impact of Cancelled or Delayed:</b>										
<p><b>14E4 supports rural water supply, especially early back up in rural areas with out hydrants. If truck was out of service it is a major set make for water supply.</b></p>										
<b>Apparatus scheduled for replacement in 2041</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
Town Trust	100.00%	0	0	0	0	0	1,700,000	1,700,000		Personnel <span style="background-color: yellow;">747,149</span>
GF Taxation		0	0	0	0	0	0	0		Maintenance <span style="background-color: yellow;">65,300</span>
Grant		0	0	0	0	0	0	0		Operations <span style="background-color: yellow;">72,720</span>
Enterprise Fund		0	0	0	0	0	0	0		Total <span style="background-color: yellow;">885,169</span>
Lease Purchase		0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0		
	<b>100.00%</b>						<b>1,700,000</b>	<b>1,700,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
									PPE <span style="background-color: yellow;">0</span>	
									[description] <span style="background-color: yellow;">0</span>	
										<span style="background-color: yellow;">0</span>



## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14R1 Rescue						Picture(s)				
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	Low								
	Committed	Medium	On the Radar		X						
<b>Vehicle/Equipment Description:</b>											
<p>Purchase of rescue one assisted with answering extrication calls of all types of incidents. It is basically a tool box carry all types of specialized equipment for various types of emergencies. 14R1 was manufactured by Rescue 1 on a Custom Spartan 8 man cab. Cab supports an enclosed command center as well.</p>											
<b>Vehicle/Equipment Information:</b>											
Make	Spartan/Rescue	Year	2015	Mileage	10547						
Model	Gladiator	Condition	good	Eng. Hrs.	1131						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p>Apparatus required to support various emergency incidents. It supports refilling of SCBA bottles on the fireground, lighting requirements, hazmat incidents, cold water rescue, extrication of all types shoring material, class A Foam for extinguishment, lifting, stabilizing and soon high angle and confined space rescue.</p>											
<b>Impact of Cancelled or Delayed:</b>											
<p>Depending on the apparatus condition, if replacement is delayed, responses could be delayed that require specialize equipment that this apparatus carries. Scheduled for replacement in 2040</p>											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
Town Trust	100.00%	0	0	0	0	0	0	1,200,000	1,200,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%							1,200,000	1,200,000		
										<b>Estimated Sale Value of Replaced Asset</b>	
										PPE	0
										[description]	0
											0



## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14TW1 Tower						Picture(s)				
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	Low								
	Committed	Medium	On the Radar			X					
Vehicle/Equipment Description:											
<b>14TW1 is a Pierce Arrow XT 6-man Custom Cab 100 Ft Rear Mount Tower, 2000 gpm pump, with waterway to the basket.</b>											
Vehicle/Equipment Information:											
Make	Pierce	Year	2009	Mileage	9896						
Model	Arrow XT	Condition	Good	Eng. Hrs.	985						
Justification (improving current town programs or operations, life safety/health, etc):											
<p><b>With size of buildings, (4) Inns, along with new construction, an aerial is critical to fire tactics and strategy. FF Safety would be drastically challenged with out aerial support due to height, reach and attempting roof ventilation with pre-engineered roof trusses that fail quickly under adverse heat conditions.</b></p>											
Impact of Cancelled or Delayed:											
<p><b>A aerial device is a must for MFD, to wait for a mutual aid truck to respond could very possibly cost a life someday. 30 yr schedule replacement, 2039</b></p>											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
Town Trust	100.00%	0	0	0	0	0	0	3,000,000	3,000,000	Personnel	747,149
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance	65,300
Grant	0	0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase	0	0	0	0	0	0	0	0	0		
Long Term Debt	0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance	0	0	0	0	0	0	0	0	0	PPE	0
Town Trust	0	0	0	0	0	0	0	0	0	[description]	0
Other	0	0	0	0	0	0	0	0	0		0
	100.00%						3,000,000	3,000,000			



## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14B1 Fire Boat					Picture(s)				
Department:										
Submitted by:	Chief Jones	Date:	8/21/25							
Priority:	Untouchable	High	X	Low						
	Committed	Medium	On the Radar							
Vehicle/Equipment Description:										
<b>14B1</b> is currently a 1984 26 ft. fiberglass Sisu with (2) 2020 Yamaha 250 hp. Outboard Motors. (Lobster Boat Style) It is equiped with two pumps, roughly 700 to 740 gpm capacity. Has a deck mounted monitor, hand lines, forestry tools basic EMS equipment, booms & pads, other lose equipment.										
Vehicle/Equipment Information:										
Make	Sisu	Year	1984	Mileage						
Model	Lobster	Condition	fair to good	Other						
Justification (improving current town programs or operations, life safety/health, etc):										
<b>Current 14B1 does not meet the departments current needs. High percentage of calls are to the islands for EMS Patient Transport. With no bench or seating arrangements for patients or members to safely be positioned. If patient care is being administered, the patient is on the floor with water lapping in from the stern, and around the patient. Recent water rescue, the patient was unable to be defibrillated due to wet floor. Also, pumping capacity is not adequate for necessary fire flows with increased Sq. Ft. of</b>										
Impact of Cancelled or Delayed:										
<b>Safety will continue to be in question for FF's and patients being transported with limited space to administer care during transport. Possible required fire flows not being meet with current pumping capacity. Also, with recent motor replacement boat</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	658,000	0	0	0	0	0	0	658,000	Personnel 747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance 65,300
Grant		0	0	0	0	0	0	0	0	Operations 72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total 885,169
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>
Fund Balance		0	0	0	0	0	0	0	0	PPE 0
Town Trust		0	0	0	0	0	0	0	0	[description]
Other		0	0	0	0	0	0	0	0	0
		<b>100.00%</b>	<b>658,000</b>					<b>658,000</b>		

Fire Department Communications Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	0	0	0	0	0	0	365,000	365,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,000</b>	<b>365,000</b>

## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	Mobile and Portable Radios						Picture(s)				
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	Low								
	Committed	Medium	On the Radar		X						
<b>Vehicle/Equipment Description:</b>											
<p><b>Both mobile and portable radios are manufactured by Motorola. Mobiles are APX 8500 series in every piece of apparatus and used as base stations in each station. Portables are APX6000s with both individual and bank chargers within the stations.</b></p>											
<b>Vehicle/Equipment Information:</b>											
Make	Motorola	Year	2023/2025	Mileage	N/A						
Model	6000 & APX8	Condition	Good	Other	N/A						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p><b>Radios are necessary equipment used on every incident, responding, arrival size-up and operations of the incident. Every FF's has a portable radio for safety purpose on the fireground.</b></p>											
<b>Impact of Cancelled or Delayed:</b>											
<p><b>Pure and simple, ff safety would be highly at risk without proper working communication equipment. Radios are usually good for 12 to 15 years, possible 2040 required purchase.</b></p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	0	365,000	365,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
		100.00%						365,000	365,000		
<b>Estimated Sale Value of Replaced Asset</b>											
PPE											
[description]											
0											



Fire Department Equipment Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	260,400	0	0	0	0	0	650,000	910,400
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>260,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>910,400</b>

# Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	Air-Paks						Picture(s)																						
Department:																													
Submitted by:	Chief Jones	Date:	8/21/25																										
Priority:	Untouchable	High		Low																									
	Committed	Medium		On the Radar	X																								
<b>Vehicle/Equipment Description:</b>																													
<p><b>Scott X3 Pro SCBA 5500 PSI w/ 30 minute cylinder. Picture does not include mask and spare bottle. All firefighters have their own masks and each air pack is required to have a spare bottle.</b></p>																													
<p><b>Vehicle/Equipment Information:</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Make</td> <td>Scott</td> <td>Year</td> <td>2023</td> <td>Mileage</td> <td>N/A</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Model</td> <td>X3 Pro</td> <td>Condition</td> <td>Excellent</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>										Make	Scott	Year	2023	Mileage	N/A					Model	X3 Pro	Condition	Excellent	Other					
Make	Scott	Year	2023	Mileage	N/A																								
Model	X3 Pro	Condition	Excellent	Other																									
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p><b>Generally air-packs are replaced roughly 15 yrs, two cycles of NFPA Standards. Air-Packs are a firefighters survival tool, allowing them to enter hazardous atmospheres in emergency situations.</b></p>																													
<p><b>Impact of Cancelled or Delayed:</b></p> <p><b>Current SCBA purchased in 2023 should make it 15 years before they become totally worn out. Repairs could become very costly to keep in-service or parts may not be available as well. Target date is 2038, maybe before.</b></p>																													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																			
Town Trust	100.00%	0	0	0	0	0	0	360,000	360,000	Personnel	747,149																		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300																		
Grant		0	0	0	0	0	0	0	0	Operations	72,720																		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169																		
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
		100.00%						360,000	360,000																				
<b>Estimated Sale Value of Replaced Asset</b>																													
PPE										0																			
[description]										0																			
										0																			



## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	Turnout Gear (PPE)						Picture(s)																						
Department:																													
Submitted by:	Chief Jones	Date:	8/21/25																										
Priority:	Untouchable	X	High			Low																							
	Committed		Medium			On the Radar																							
Vehicle/Equipment Description:																													
<b>Turnout Gear to include Jacket, Pants w/ suspenders &amp; ladder belt, Hood, Gloves, and Boots.</b>																													
<b>Vehicle/Equipment Information:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Make</td> <td>Globe</td> <td>Year</td> <td>2017</td> <td>Mileage</td> <td colspan="5"></td> </tr> <tr> <td>Model</td> <td></td> <td>Condition</td> <td>worn</td> <td>Other</td> <td colspan="5"></td> </tr> </table>										Make	Globe	Year	2017	Mileage						Model		Condition	worn	Other					
Make	Globe	Year	2017	Mileage																									
Model		Condition	worn	Other																									
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>New gear will be PFAS free and meet current NFPA Standard. NFPA standard requires PPE to be replaced after 10 years of manufactured date.</b>																													
<b>Impact of Cancelled or Delayed:</b> <b>Firefighters will be using non certified and worn Turnout Gear in hazardous environments potentially exposing them to various hazards. Purchases in years 2027 and 2037.</b>																													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																			
ETF	100.00%	260,400	0	0	0	0	0	290,000	550,400	Personnel	747,149																		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300																		
Grant		0	0	0	0	0	0	0	0	Operations	72,720																		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169																		
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
		100.00%	260,400					290,000	550,400																				
<b>Estimated Sale Value of Replaced Asset</b>																													
<b>PPE</b>										0																			
<b>[description]</b>																													
										0																			



## Water and Sewer System Capital Improvements

Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF		0	0	0	0	0	0	0	0
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	150,000	650,000	0	0	0		800,000
Enterprise Fund		215,000	200,000	250,000	220,000	205,000	225,000	6,330,000	7,645,000
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		300,000	300,000	1,500,000	0	0	0		2,100,000
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>0.00%</b>								<b>10,545,000</b>

Vehicles & Equipment	YR	Cost
<u>Sure-Trac Dump Trailer</u>	13	\$ 20,000.00
<u>Trav-L-Vac</u>	8	\$ 50,000.00
<u>Ques Job Trailer</u>	7	\$ 20,000.00
<u>Kabota</u>	18	\$ 100,000.00
<u>JCB Hydradig</u>	<b>20</b>	\$ 350,000.00
<u>F600</u>	10	\$ 100,000.00
<u>F550</u>	<b>4</b>	\$ 95,000.00
<u>F350</u>	<b>1</b>	\$ 80,000.00
<u>F250</u>	6	\$ 75,000.00
<u>F150</u>	<b>5</b>	\$ 70,000.00
<u>Boat</u>	<b>1</b>	\$ 40,000.00

<b>Vehicle/Equipment Name</b> Dump Trailer <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25							<b>Picture(s)</b> 			
<b>Priority:</b> Untouchable High Low x Committed Medium On the Radar										
<b>Vehicle/Equipment Description:</b> <b>Dump Trailer</b>										
<b>Vehicle/Equipment Information:</b> Make sure-trac Year 2025 Mileage/hours Model 7x14 Condition new Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Age of Trailer will be 14yrs old</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	20,000	20,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>20,000</b>		
										<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<b>0</b>

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium X On the Radar							<b>Picture(s)</b> 			
<b>Vehicle/Equipment Description:</b> Travel Vac										
<b>Vehicle/Equipment Information:</b> Make wachs Year 2022 Mileage/hours Model trav-l-vac 300 Condition Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Age and wear										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	50,000	50,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>50,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar							<b>Picture(s)</b>			
<b>Vehicle/Equipment Description:</b> old ques sewer camera trailer, converted to job trailer										
<b>Vehicle/Equipment Information:</b> Make Year 1995 Mileage/hours Model express Condition Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Age & size.										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	20,000	20,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>20,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      [description]      0										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar							<b>Picture(s)</b>				
<b>Vehicle/Equipment Description:</b> <b>Kubota Tractor</b>											
<b>Vehicle/Equipment Information:</b> Make kabota      Year 2024      Mileage/hours 273 Model LA1065      Condition new      Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Replace Tractor due to age											
<b>Impact of Cancelled or Delayed:</b>											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	100,000	100,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>0.00%</b>							<b>100,000</b>			
<b>Estimated Sale Value of Replaced Asset</b> [description]      [description]      0											

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar							<b>Picture(s)</b>			
<b>Vehicle/Equipment Description:</b> Replace Excavator										
<b>Vehicle/Equipment Information:</b> Make jcb      Year 2025      Mileage Model hydradig      Condition new      Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Equipment is 20 years old										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	350,000	350,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>350,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      [description]      0										

<b>Vehicle/Equipment Name</b> D600 Dump truck							<b>Picture(s)</b>																						
<b>Department:</b> Town of Meredith water and sewer																													
<b>Submitted by:</b> <b>Priority:</b> Untouchable Committed		<b>Date:</b> High Medium		8/25/25 Low On the Radar																									
<b>Vehicle/Equipment Description:</b> <b>F600 Dump truck</b>																													
<b>Vehicle/Equipment Information:</b> <table border="1"> <tr> <td>Make</td> <td>ford</td> <td>Year</td> <td>2025</td> <td>Mileage</td> <td>1000</td> <td colspan="4"></td> </tr> <tr> <td>Model</td> <td>f600</td> <td>Condition</td> <td>new</td> <td>Other</td> <td></td> <td colspan="4"></td> </tr> </table>										Make	ford	Year	2025	Mileage	1000					Model	f600	Condition	new	Other					
Make	ford	Year	2025	Mileage	1000																								
Model	f600	Condition	new	Other																									
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Age &amp; wear</b>																													
<b>Impact of Cancelled or Delayed:</b>																													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																			
ETF		0	0	0	0	0	0	0	0	Personnel																			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																			
Grant		0	0	0	0	0	0	0	0	Operations																			
Enterprise Fund		0	0	0	0	0	0	100,000	100,000	Total																			
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
	<b>0.00%</b>							<b>100,000</b>																					
										<b>Estimated Sale Value of Replaced Asset</b>																			
										[description]																			
										[description]																			
										<b>0</b>																			



<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> <b>Date:</b>							<b>Picture(s)</b>			
<b>Priority:</b> Untouchable      High <input checked="" type="checkbox"/> Low Committed      Medium      On the Radar										
<b>Vehicle/Equipment Description:</b> check engine light on, diesel regen system not working										
<b>Vehicle/Equipment Information:</b> Make      ford      Year      2021      Mileage      53600 Model      f350      Condition      Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This vehicle is the front line equipment truck, used in all areas of distribution/production. The Utility body is rusting										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund	100.00%	80,000	0	0	0	0	0	0	80,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>							<b>80,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] <b>0</b>										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar							<b>Picture(s)</b> 			
<b>Vehicle/Equipment Description:</b> <b>F250 pickup truck with plow</b>										
<b>Vehicle/Equipment Information:</b> Make      ford      Year      2020      Mileage      18100 Model      f250      Condition      Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This truck is used daily for a wide range of things including plowing.										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	75,000	0	75,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>75,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      [description]      0										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low Committed      Medium      On the Radar      x							<b>Picture(s)</b>			
<b>Vehicle/Equipment Description:</b> <b>2016 Ford F150</b>										
<b>Vehicle/Equipment Information:</b> Make: ford      Year: 2016      Mileage: 33000 Model: f150XL      Condition: Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Age. Vehicle will be 15years old when replaced</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	70,000	0	0	70,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>70,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      [description]      0										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>25-Aug</b> <b>Priority:</b> Untouchable High <input checked="" type="checkbox"/> Low Committed Medium On the Radar							<b>Picture(s)</b>			
<b>Vehicle/Equipment Description:</b> <b>Hull has been damaged and repaired. Console controls (bilge pump, etc) and guages do not work. The motor is unreliable, Wrong trailer for boat.</b>										
<b>Vehicle/Equipment Information:</b> Make carolina skiff Year 2002 Mileage Model boat Condition Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>As we continue to monitor/sample Lake Waukewan water quality more frequently it is necessary to have a boat more conducive to sampling as well as reliability</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund	100.00%	40,000	0	0	0	0	0	0	40,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>							<b>40,000</b>		<b>Estimated Sale Value of Replaced Asset</b>
									[description]	
									[description]	
									0	

Pump Stations	YR	Cost
Upper Mile P <a href="#">Pump Replacem</a>	8	\$ 50,000.00
MBCC		
<a href="#">MBCC Fire</a>	<b>5</b>	\$ 35,000.00
<a href="#">MBCC Propane</a>	<b>5</b>	\$ 30,000.00
Lower Ladd <a href="#">LL PLC</a>	<b>5</b>	\$ 35,000.00

<p><b>Building Name:</b> mile point</p> <p><b>Address:</b> 132 upper mile point dr, meredith, NH</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar</p> <p><b>Project Description:</b> Upper mile point Pump replacement</p>								<b>Picture(s)</b>									
<p><b>Building Information:</b></p> <table> <tr> <td>Year Built</td> <td>2,004</td> <td>Sq Footage</td> <td>Utility service</td> </tr> <tr> <td>Last Reno</td> <td>n/a</td> <td>Electric Service</td> <td>Other</td> </tr> </table> <p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> Replace 2 Domestic and 1 High volume pump. This station will be 30+ years old</p>								Year Built	2,004	Sq Footage	Utility service	Last Reno	n/a	Electric Service	Other	Insert Picture Here	
								Year Built	2,004	Sq Footage	Utility service						
Last Reno	n/a	Electric Service	Other														
<p><b>Impact of Cancelled or Delayed:</b></p>																	
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>							
ETF		0	0	0	0	0	0	0	0	Personnel							
GF Taxation		0	0	0	0	0	0	0	0	Maintenance							
Grant		0	0	0	0	0	0	0	0	Operations							
Enterprise Fund		0	0	0	0	0	50,000	50,000	0	Total	0						
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	0	0	0	0	0	0								
Fund Balance		0	0	0	0	0	0	0	0								
Town Trust		0	0	0	0	0	0	0	0								
Other		0	0	0	0	0	0	0	0								
	<b>0.00%</b>							<b>50,000</b>									
<b>Estimated Sale Value of Replaced Asset</b>																	
[description]																	
[description]																	
0																	

<b>Building Name:</b> Meredith Bay colony club <b>Address:</b> 22 sunset hill road, Meredith, NH <b>Submitted by:</b> Jason B <b>Date:</b> 8/8/25							<b>Picture(s)</b> 																																																																																																																																																																							
<b>Priority:</b> Untouchable      High      Low Committed      Medium <input checked="" type="checkbox"/> On the Radar																																																																																																																																																																														
<b>Project Description:</b> <b>Fire pump capacity needs to be increased. Current capacity: 550 GPM should be upgraded to Maximum capacity of the pump station 1000+ GPM</b>																																																																																																																																																																														
Year Built Sq Footage Utility service Last Reno n/a Electric Service 3 phase Other																																																																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Pump is aging and performance is dropping</b>																																																																																																																																																																														
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																														
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>35,000</td> <td>0</td> <td>0</td> <td>35,000</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>0.00%</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>35,000</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td><b>0</b></td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>0.00%</b>							<b>35,000</b>													<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											<b>0</b>
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																																				
ETF		0	0	0	0	0	0	0	0	Personnel																																																																																																																																																																				
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Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																																																																				
Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total																																																																																																																																																																				
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																																																					
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																																					
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																																																					
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										<b>0</b>																																																																																																																																																																				





Sewer Lift Stations	YR	Cost		YR	Cost
Waukewan <a href="#">Blank</a>	9	\$ 30,000.00	RT3	<a href="#">RT3 VFD</a>	<b>1</b> \$ 35,000.00
				<a href="#">RT3 MCC</a>	10 \$ 75,000.00
				<a href="#">RT3 Grinder Pump</a>	<b>4</b> \$ 50,000.00
Cygnet <a href="#">Cygnet PLC</a>	5	\$ 35,000.00			
Philbrook <a href="#">Philbrook Gen</a> <a href="#">Philbrook pumps</a>	<b>G/L</b>				
	<b>7</b>	\$ 35,000.00			
Pollard <a href="#">Pollard Pumps</a> <a href="#">Pollard Motor Starters</a> <a href="#">Pollard Gen</a>	<b>7</b> <b>G/L</b> <b>G/L</b>	\$ 35,000.00			





<p><b>Building Name:</b> Route 3</p> <p><b>Address:</b> 327 DW Highway, Meredith, NH</p> <p><b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low Committed      Medium      x      On the Radar</p>							<p><b>Picture(s)</b></p> 								
<p><b>Project Description:</b> Install secondary grinder. We currently have only one in place. This our largest Sewer station</p>															
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>Sq Footage</td> <td>Utility service</td> </tr> <tr> <td>Last Reno</td> <td>n/a</td> <td>Electric Service      Other</td> </tr> </table>										Year Built	Sq Footage	Utility service	Last Reno	n/a	Electric Service      Other
Year Built	Sq Footage	Utility service													
Last Reno	n/a	Electric Service      Other													
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> Need back up in case of failure or performing maintenance of existing grinder</p>															
<p><b>Impact of Cancelled or Delayed:</b></p>															
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>					
ETF		0	0	0	0	0	0	0	0	Personnel					
GF Taxation		0	0	0	0	0	0	0	0	Maintenance					
Grant		0	0	0	0	0	0	0	0	Operations					
Enterprise Fund	100.00%	0	0	0	0	0	50,000	0	50,000	Total					
Lease Purchase		0	0	0	0	0	0	0	0						
Long Term Debt		0	0	0	0	0	0	0	0						
Fund Balance		0	0	0	0	0	0	0	0						
Town Trust		0	0	0	0	0	0	0	0						
Other		0	0	0	0	0	0	0	0						
	<b>100.00%</b>								<b>50,000</b>						
										<b>Estimated Sale Value of Replaced Asset</b>					
										[description]					
										[description]					
										0					

<b>Building Name:</b> phillbrook <b>Address:</b> 17 phillbrook ave, Meredith, NH <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium x On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>no generator backup or connections</b>										
<b>Building Information:</b> Year Built Sq Footage Utility service Last Reno n/a Electric Service 3 phase Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Will attempt to get this in the yearly budget</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>								<b>0</b>	
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										



<b>Building Name:</b>		Cygnet Sewer pump station					<b>Picture(s)</b>			
<b>Address:</b>		105 pleasant st, Meredith, NH								
<b>Submitted by:</b>		Jason B	<b>Date:</b>	8/25/25						
<b>Priority:</b>		Untouchable Committed	High Medium	Low x On the Radar						
<b>Project Description:</b> upgrade plc and level transducers.										
<b>Building Information:</b>										
Year Built	n/a	Sq Footage	Utility service							
Last Reno	n/a	Electric Service	3 phase	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Updates needed										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
<b>0.00%</b>										<b>35,000</b>
										<b>Estimated Sale Value of Replaced Asset</b>
[description]										
[description]										
										<b>0</b>



<p><b>Building Name:</b> pollard</p> <p><b>Address:</b> 26 pollard shore, meredith, NH</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low</p> <p>Committed      Medium      <input checked="" type="checkbox"/> On the Radar</p> <p><b>Project Description:</b> convert from hydromax pumps to gorman rupp</p>							<p><b>Picture(s)</b></p> 			
<p><b>Building Information:</b></p> <p>Year Built Sq Footage Utility service</p> <p>Last Reno n/a Electric Service 3 phase Other</p>										
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p>Upgrade aging sewer lift station pumps</p>										
<p><b>Impact of Cancelled or Delayed:</b></p>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	35,000	35,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>35,000</b>		
<p><b>Estimated Sale Value of Replaced Asset</b></p> <p>[description]</p> <p>[description]</p> <p>0</p>										

<p><b>Building Name:</b> Pollard</p> <p><b>Address:</b> 26 pollard shore, Meredith, NH</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low Committed      Medium      <input checked="" type="checkbox"/> On the Radar</p>							<p><b>Picture(s)</b></p> 										
<p><b>Project Description:</b> Generator connection</p>																	
<p><b>Building Information:</b></p> <p>Year Built Sq Footage Utility service Last Reno n/a Electric Service 3 phase Other</p>																	
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> Will enter into annual GL</p>																	
<p><b>Impact of Cancelled or Delayed:</b></p>																	
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>							
ETF		0	0	0	0	0	0	0	0	Personnel							
GF Taxation		0	0	0	0	0	0	0	0	Maintenance							
Grant		0	0	0	0	0	0	0	0	Operations							
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0						
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	0	0	0	0	0	0								
Fund Balance		0	0	0	0	0	0	0	0								
Town Trust		0	0	0	0	0	0	0	0								
Other		0	0	0	0	0	0	0	0								
<b>0.00%</b>									<b>0</b>								
<p><b>Estimated Sale Value of Replaced Asset</b></p> <table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>												[description]		[description]			0
[description]																	
[description]																	
	0																

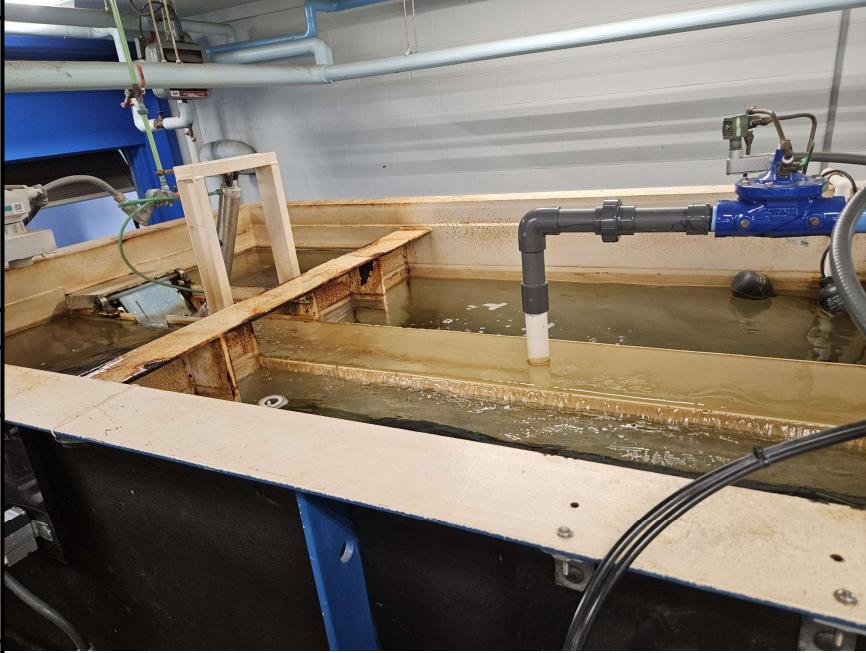


Water Treatment Plant	YR	Cost
<u>VFD</u>	8	\$ 75,000.00
<u>Water Tower</u>	10	\$ 5,000,000.00
<u>Filters 1&amp;2</u>	<b>1</b>	\$ 300,000.00
<u>Filters 3&amp;4</u>	<b>2</b>	\$ 300,000.00
<u>Raw Pump 1</u>	12	\$ 75,000.00
<u>Finish Pumps</u>	10	\$ 75,000.00
<u>MCC</u>	6	\$ 100,000.00
<u>Air valves</u>		Filter upgrade
<u>Water Heater</u>		Boiler repl
<u>Roof</u>	<b>1</b>	\$ 60,000.00
<u>Boiler</u>	<b>2</b>	\$ 50,000.00
<u>Exterior upgrades</u>	<b>3</b>	\$ 100,000.00
<u>AccuTab CL2</u>	<b>4</b>	\$ 35,000.00
<u>Scada System</u>	6	\$ 50,000.00
<u>Pavement</u>	<b>4</b>	\$ 40,000.00

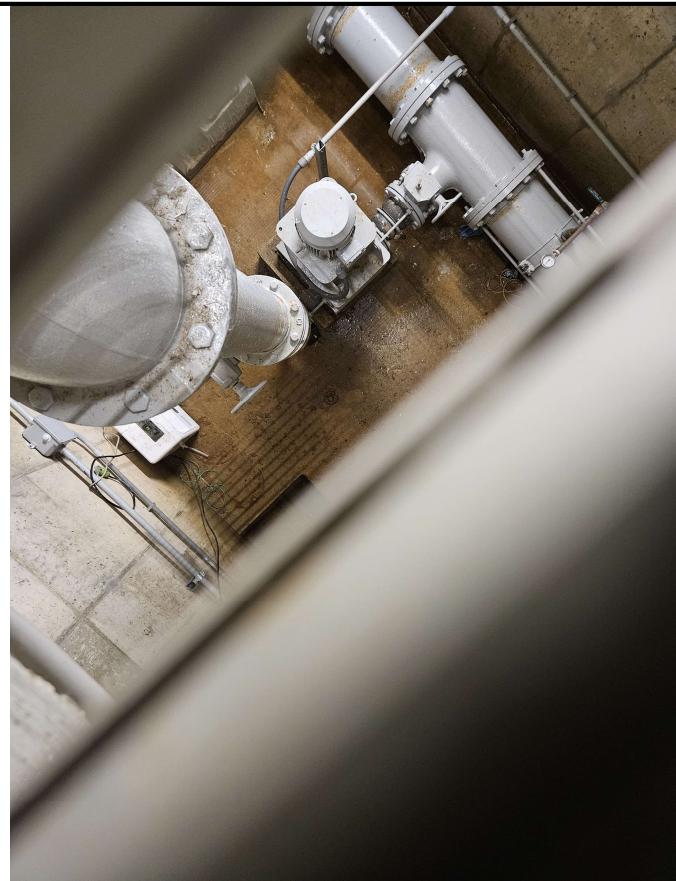
<b>Project Name:</b> water plant - VFDs <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low Committed      Medium <input checked="" type="checkbox"/> On the Radar								<b>Picture(s)</b>		
<b>Project Description:</b> <b>Finish water Variable Frequency Drives</b>										
<b>Additional Information:</b> Length      Year 1988      Road Impact # of connections      Condition fair      type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace aging finish water VFD's</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	75,000	75,000	0	Total
Lease Purchase		0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0		
	<b>0.00%</b>							<b>75,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
[description]										
[description]										
0										

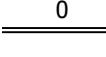
<b>Project Name:</b> Water plant <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium On the Radar x								<b>Picture(s)</b>																																																																																																																																																																						
<b>Project Description:</b> <b>Treatment Plant Pavement &amp; Drainage improvements</b>																																																																																																																																																																														
<b>Additional Information:</b> Length Year 2004 Road Impact # of connections Condition fair type of connections																																																																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Repair/relocate parking lot drainage and pavement</b>																																																																																																																																																																														
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																														
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>40,000</td> <td>0</td> <td>0</td> <td>0</td> <td>40,000</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>0.00%</b></td> <td colspan="6"></td> <td><b>40,000</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>0</td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	40,000	0	0	0	40,000	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>0.00%</b>							<b>40,000</b>													<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											0
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																																				
ETF		0	0	0	0	0	0	0	0	Personnel																																																																																																																																																																				
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																																																																				
Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																																																																				
Enterprise Fund		0	0	0	40,000	0	0	0	40,000	Total																																																																																																																																																																				
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																																																					
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																																					
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																																																					
Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																																					
Other		0	0	0	0	0	0	0	0																																																																																																																																																																					
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										0																																																																																																																																																																				

Project Name:	Water Tower							Picture(s)		
Department:	town of meredith water and sewer									
Submitted by:										
Priority:	Untouchable	High	Low							
	Committed	Medium	On the Radar							
Project Description:	Only have the 1 Tower									
Additional Information:										
Length	Year	1987	Road Impact							
# of connections	Condition	fair	type of connections							
Justification (improving current town programs or operations, life safety/health, etc): New structure to be built in different location to provide additional storage										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant	50.00%	0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	5,000,000	5,000,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt	50.00%	0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%								5,000,000	
										Estimated Sale Value of Replaced Asset
										[description]
										[description]
										0

<b>Project Name:</b> Water plant - filters (all) <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High x Low Committed Medium On the Radar								<b>Picture(s)</b>																																																																																																																																																																						
																																																																																																																																																																														
<b>Project Description:</b> Complete rehab of filters, media & Valves																																																																																																																																																																														
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition poor/fair type of connections																																																																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Current state of filters and media are past their productive life and allowing filter breakthrough																																																																																																																																																																														
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																														
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td>50.00%</td> <td>0</td> <td>150,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>150,000</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td>50.00%</td> <td>0</td> <td>150,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>150,000</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>300,000</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>0</td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant	50.00%	0	150,000	0	0	0	0	0	150,000	Operations	Enterprise Fund	50.00%	0	150,000	0	0	0	0	0	150,000	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>							<b>300,000</b>													<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											0
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																																				
ETF		0	0	0	0	0	0	0	0	Personnel																																																																																																																																																																				
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																																																																				
Grant	50.00%	0	150,000	0	0	0	0	0	150,000	Operations																																																																																																																																																																				
Enterprise Fund	50.00%	0	150,000	0	0	0	0	0	150,000	Total																																																																																																																																																																				
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																																																					
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																																					
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																																																					
Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																																					
Other		0	0	0	0	0	0	0	0																																																																																																																																																																					
	<b>100.00%</b>							<b>300,000</b>																																																																																																																																																																						
										<b>Estimated Sale Value of Replaced Asset</b>																																																																																																																																																																				
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<b>Project Name:</b> Water plant - raw pump 1 <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> <b>Priority:</b> Untouchable      High      Low Committed      Medium <input checked="" type="checkbox"/> On the Radar							<b>Picture(s)</b> 			
<b>Project Description:</b> <b>Replace Pump</b>										
<b>Additional Information:</b> Length      Year      1988      Road Impact # of connections      Condition      poor/fair      type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace aging pump with more efficient one</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	75,000	75,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>75,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      0 [description]      0										

<b>Project Name:</b> Water plant - finish pumps <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium X On the Radar							<b>Picture(s)</b> 			
<b>Project Description:</b> <b>Replace Finish Pumps</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace aging pumps with more efficient ones</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	75,000	75,000	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>75,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]  [description]  0										

<b>Project Name:</b> Water plant - motor control center <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium X On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> Replace Master control panel										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Original equipment. System needs to be brought up to code and abandoned equipment removed</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	100,000	0	100,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>100,000</b>		<b>Estimated Sale Value of Replaced Asset</b>
									[description]	
									[description]	
									0	

<b>Project Name:</b>		Water plant - air valves					<b>Picture(s)</b>			
<b>Department:</b>		Town of Meredith water and sewer								
<b>Submitted by:</b>		<b>Date:</b>								
<b>Priority:</b>	Untouchable	High	Low							
	Committed	Medium	x	On the Radar						
<b>Project Description:</b>		Process control valves								
<b>Additional Information:</b>										
Length	Year	1988	Road Impact							
# of connections	Condition	fair	type of connections							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Replace process control valves from Pneumatic to electric. This will be budgeted with the Treatment Plant filter upgrade										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>0</b>		
									<b>Estimated Sale Value of Replaced Asset</b>	
									[description]	
									[description]	
									0	

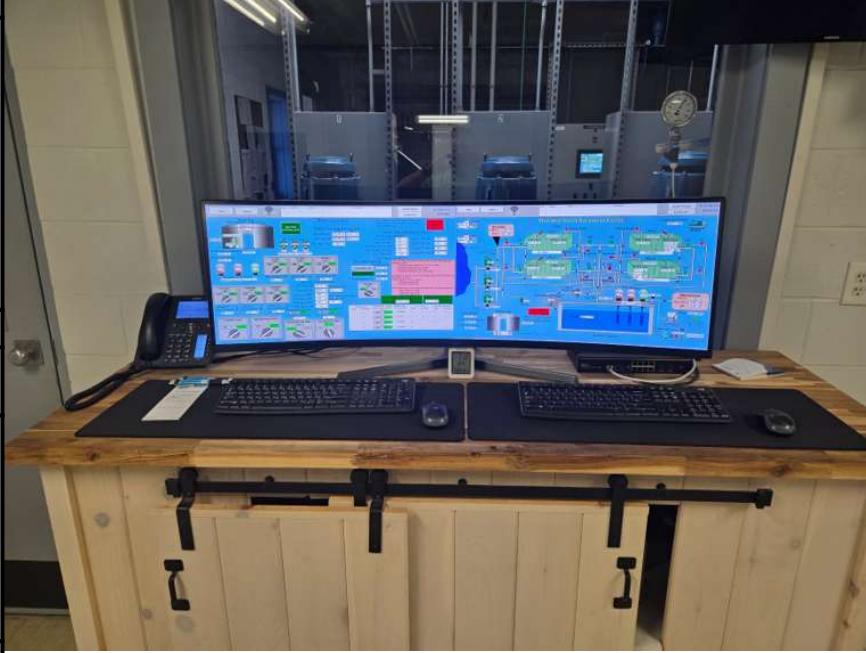
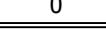
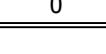
<b>Project Name:</b> Water plant - water heater <b>Department:</b> town of meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium X On the Radar							<b>Picture(s)</b> 			
<b>Project Description:</b> water heater										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This will be replaced with the boiler replacement project										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>								<b>0</b>	
										<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<b>0</b>



Project Name:	Water plant - boiler							Picture(s)																																																																																																																																																																							
Department:	Town of Meredith water and sewer																																																																																																																																																																														
Submitted by:	Jason B	Date:	8/25/25																																																																																																																																																																												
Priority:	Untouchable Committed	High Medium	x	Low On the Radar																																																																																																																																																																											
<b>Project Description:</b> <b>Heating system needs complete upgrade</b>																																																																																																																																																																															
<b>Additional Information:</b> <table border="1"> <tr> <td>Length</td> <td>Year</td> <td>1988</td> <td>Road Impact</td> </tr> <tr> <td># of connections</td> <td>Condition</td> <td>fair/poor</td> <td>type of connections</td> </tr> </table>										Length	Year	1988	Road Impact	# of connections	Condition	fair/poor	type of connections																																																																																																																																																														
Length	Year	1988	Road Impact																																																																																																																																																																												
# of connections	Condition	fair/poor	type of connections																																																																																																																																																																												
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Equipment is beyond its useful life</b>																																																																																																																																																																															
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																															
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td>100.00%</td> <td>0</td> <td>50,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>50,000</td> <td>Total</td> <td>0</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>50,000</b></td> <td></td> </tr> <tr> <td colspan="10"></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>0</td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund	100.00%	0	50,000	0	0	0	0	0	50,000	Total	0	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>								<b>50,000</b>												<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											0
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																																					
ETF		0	0	0	0	0	0	0	0	Personnel																																																																																																																																																																					
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																																																																					
Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																																																																					
Enterprise Fund	100.00%	0	50,000	0	0	0	0	0	50,000	Total	0																																																																																																																																																																				
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																																																						
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																																						
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																																																						
Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																																						
Other		0	0	0	0	0	0	0	0																																																																																																																																																																						
	<b>100.00%</b>								<b>50,000</b>																																																																																																																																																																						
										<b>Estimated Sale Value of Replaced Asset</b>																																																																																																																																																																					
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										0																																																																																																																																																																					



<b>Project Name:</b>		Water plant - accutab model 3075					<b>Picture(s)</b>				
<b>Department:</b>		Town of Meredith water and sewer									
<b>Submitted by:</b>	Jason B	<b>Date:</b>	8/25/25								
<b>Priority:</b>	Untouchable Committed	High Medium	x	Low On the Radar							
<b>Project Description:</b>		Replace Chlorinator system									
<b>Additional Information:</b>											
Length # of connections	Year Condition	2004 fair	Road Impact type of connections								
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Unit is 20 years old and is a single unit with no back up</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	35,000	0	0	0	35,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>0.00%</b>							<b>35,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
0											

<b>Project Name:</b> Water plant <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium On the Radar x							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Replace CPU's &amp; software</b>										
<b>Additional Information:</b> Length Year 2004 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>The SCADA system is aging and needs to brought up to today technology</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	50,000	0	50,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>50,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]  [description]  0 										

Water Distribution	YR	Cost	Sewer Distribution	YR	Cost
<u>RT 25</u>	3	\$ 2,000,000.00	<u>RT25</u>		\$ 300,000.00
<u>Miscellaneous</u>	12	\$ 100,000.00	<u>Miscellaneous</u> <u>Pleasant St</u>	11	\$ 100,000.00 \$ 500,000.00

<p><b>Project Name:</b> Water plant</p> <p><b>Department:</b> Town of Meredith water and sewer</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      x      Low Committed      Medium      On the Radar      x</p>								<b>Picture(s)</b>									
<p><b>Project Description:</b> <b>12" Waterline replacement from intersection of Rte 3 &amp; 25 up to Irving station</b></p>																	
<p><b>Additional Information:</b></p> <table border="1"> <tr> <td>Length</td> <td>Year</td> <td>2004</td> <td>Road Impact</td> </tr> <tr> <td># of connections</td> <td>Condition</td> <td>fair</td> <td>type of connections</td> </tr> </table>								Length	Year	2004	Road Impact	# of connections	Condition	fair	type of connections		
Length	Year	2004	Road Impact														
# of connections	Condition	fair	type of connections														
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p><b>There have been several water breaks along this section over the past few years .</b>  <b>There is a great need to get this completed ASAP.</b></p>																	
<p><b>Impact of Cancelled or Delayed:</b></p>																	
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>							
ETF		0	0	0	0	0	0	0	0	Personnel							
GF Taxation		0	0	0	0	0	0	0	0	Maintenance							
Grant		0	0	500,000	0	0	0	0	500,000	Operations							
Enterprise Fund		0	0	0	0	0	0	0	0	Total							
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	1,500,000	0	0	0	0	1,500,000	<b>Estimated Sale Value of Replaced Asset</b>							
Fund Balance		0	0	0	0	0	0	0	0	[description]							
Town Trust		0	0	0	0	0	0	0	0	[description]							
Other		0	0	0	0	0	0	0	0								
	<b>0.00%</b>							<b>2,000,000</b>									