

## **Meredith Capital Improvements (CIP) Advisory Committee**

Date: Wednesday, September 10, 2025

Time: 4:00 PM

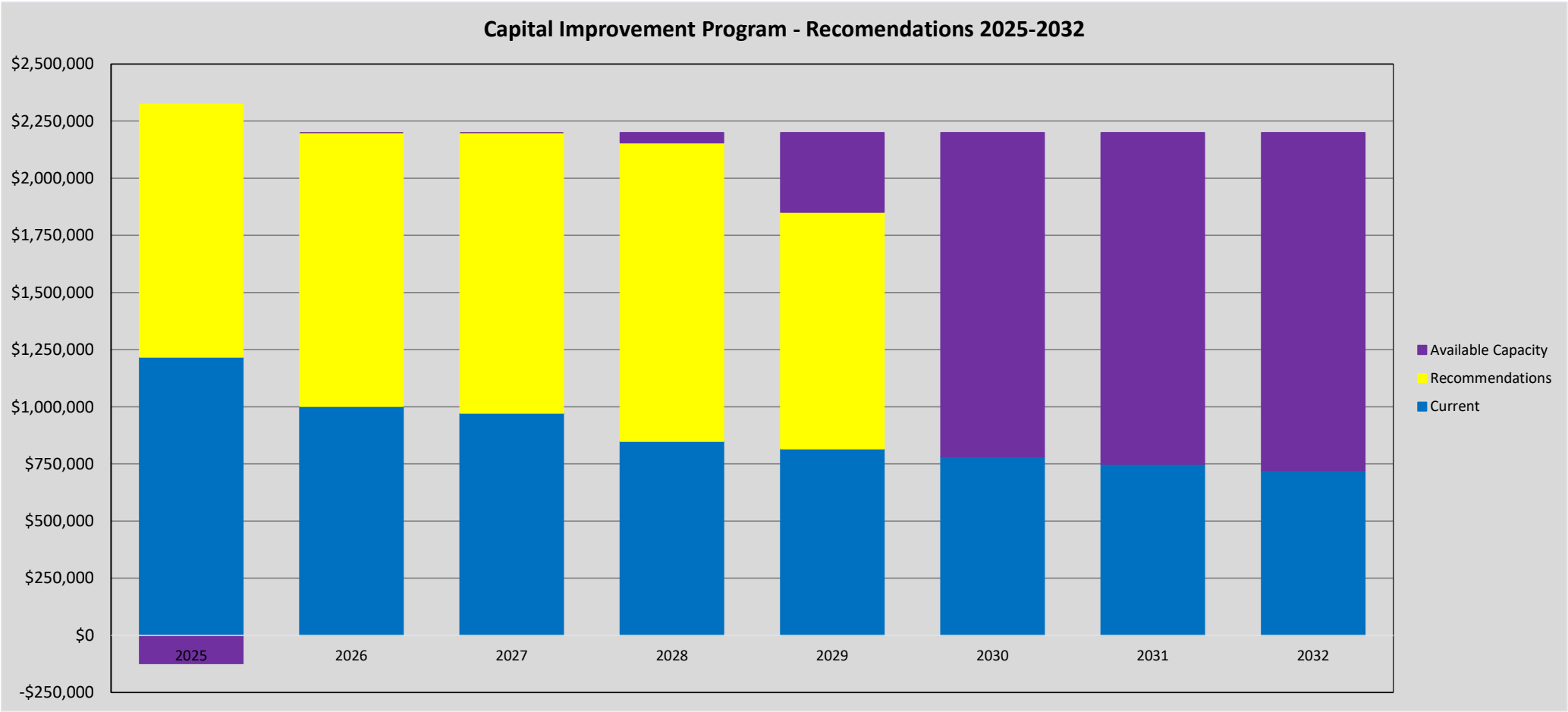
Place: Town Hall Annex Conference Room, 5 Highland Street, Meredith, NH

### **AGENDA**

1. Call to Order/ Introductions
2. Review & Consideration of Meeting Minutes – 04/30/2025
3. Administrative Services
  - a. Review Expendable Trust Funds
  - b. Review Long Term Debt
4. Layout and Orientation to CIP Information Packet
5. Project Updates
6. Other Business
  - o Future Meeting Schedule
7. Adjourn

**Town of Meredith**  
**Capital Improvement Program**  
**2025-2032**

Year	Long Term Debt			Expendable Trust Fund	Total	Available Capacity
	Current	Authorized	Proposed	Recommendations	Recommendations	\$2,200,000.00
2025	\$ 1,217,769	\$ -	\$ -	\$ 1,106,000	\$ 2,323,769	\$ (123,769)
2026	\$ 1,001,548	\$ -	\$ -	\$ 1,198,000	\$ 2,199,548	\$ 452
2027	\$ 972,068	\$ -	\$ -	\$ 1,227,000	\$ 2,199,068	\$ 932
2028	\$ 849,870	\$ -	\$ -	\$ 1,305,000	\$ 2,154,870	\$ 45,130
2029	\$ 816,210	\$ -	\$ -	\$ 1,035,000	\$ 1,851,210	\$ 348,790
2030	\$ 782,550	\$ -	\$ -	\$ -	\$ 782,550	\$ 1,417,450
2031	\$ 748,890	\$ -	\$ -	\$ -	\$ 748,890	\$ 1,451,110
2032	\$ 721,830	\$ -	\$ -	\$ -	\$ 721,830	\$ 1,478,170





**Town of Meredith - Trust Fund Information**  
**Summary of CIP Trust Funds - Municipal**  
**6/30/2025**

Year Established	Description of Expendable Trust	Purpose of Trust	Principal and Interest Balance as of 06/30/2025 *	Additions 2025	Withdrawals 2025	Estimated Balances plus Additions Minus Withdrawals at 12/31/2025
	Police Department	Capital Reserve	\$ 3,363			\$ 3,363
	Prescott Park Expansion	Capital Reserve	\$ 6,148			\$ 6,148
2001	Open Space Conservation	Conservation	\$ 751			\$ 751
1996	Landfill Closure	Landfill Closure	\$ 1,116			\$ 1,116
1996	Municipal Building	Additional Space	\$ 203			\$ 203
1998	FD Communication Replacement	Communication Replacement	\$ 4,911			\$ 4,911
2017	FD Equipment Replacement	Equipment Replacement	\$ 28,670	\$ 50,000		\$ 78,670
1998	* FD Vehicle Replacement	Vehicle Replacement	\$ 337,974	\$ 300,000		\$ 637,974
1998	Solid Waste and Recycling Vehicle and Equipment ETF	Vehicle and Equipment Replacement	\$ 124,068			\$ 124,068
2001	Waterfront Infrastructure	Improvements	\$ 931,042	\$ 152,500		\$ 1,083,542
2008	* Main Street Rehab Fund	Parking	\$ 16,250	\$ 50,000		\$ 66,250
2009	Meredith Municipal Parking	Improvements	\$ 191,934			\$ 191,934
2009	Groundwater Source Study	Water Source	\$ 3,705			\$ 3,705
2009	* Parks & Recreation Facilities Improvements	Improvements	\$ 20,978	\$ 25,000		\$ 45,978
2011	DPW Equipment Replacement	Equipment Replacement	\$ 173,215	\$ 241,000		\$ 414,215
2023	Building and Facility Maintenance ETF	Maintenance Repairs Improvements	\$ 100,551	\$ 60,000		\$ 160,551
2024	Lake Waukegan Water Quality Protection ETF	Water Quality Protection	\$ 103,226	\$ -		\$ 103,226
2025	Town Wide Infrastructure ETF	Maintenance Repairs Improvements	\$ -	\$ 127,500		\$ 127,500
2025	Ambulance ETF	Capital Reserve	\$ -	\$ 100,000		\$ 100,000
CIP/Non-Restricted Totals			\$ 2,048,104	\$ 1,106,000	\$ -	\$ 3,154,104

\* Effective Balances based on outstanding obligations

**Inter-Lakes School District ETF**

School Facilities Maintenance Fund	\$ 650,045
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**Reserve Accounts as of 06/30/2024**

Reserve - Economic Development	\$ 28,000
Reserve - Filtration Grant	\$ 172,704
Reserve - Generator Replacements	\$ 6,706
Reserve - Hesky Park Wall	\$ 4,353
Reserve - Meredith Bay Water Protection	\$ 23,692
Reserve - Monkey Pond	\$ 2,600
Reserve - Reservoir Property	\$ 27,734
Reserve - Wicwas Dam Engineering	\$ 54,260
Reserve - Waukewan Water Protection	\$ 12,008

Reserve - Water Capital Recovery	\$ 604,638
Reserve - Water Access Fees	\$ 501,994

Reserve - Sewer Capital Recovery	\$ 50,000
Reserve - Sewer Access Fees	\$ 1,014,726

Long Term Debt

Current	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Community Center	(\$204,050.00)	(\$196,875.00)	(\$189,700.00)	(\$182,350.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bundled Project	(\$89,820.00)	(\$82,060.00)	(\$83,315.00)	(\$84,569.00)	(\$84,358.00)	(\$88,538.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DPW Project	(\$685,194.70)	(\$662,964.70)	(\$641,350.00)	(\$619,420.00)	(\$597,490.00)	(\$575,560.00)	(\$553,630.00)	(\$531,700.00)	(\$509,770.00)	(\$487,840.00)	(\$470,210.00)	(\$456,880.00)	(\$442,850.00)	(\$433,925.00)
Library Project	(\$366,609.80)	(\$354,679.80)	(\$343,160.00)	(\$331,430.00)	(\$319,700.00)	(\$307,970.00)	(\$296,240.00)	(\$284,510.00)	(\$272,780.00)	(\$261,050.00)	(\$251,620.00)	(\$244,490.00)	(\$239,660.00)	(\$234,830.00)
TOTAL	\$1,345,674.50	\$1,296,579.50	\$1,257,525.00	\$1,217,769.00	\$1,001,548.00	\$972,068.00	\$849,870.00	\$816,210.00	\$782,550.00	\$748,890.00	\$721,830.00	\$701,370.00	\$682,510.00	\$668,755.00

Administration	**ETF Balance	Recommendations								
	6/30/25	2025	2026	2027	2028	2029	2030	2031	2032	2033
Municipal Building	\$ 202.59									
Meredith Municipal Parking	\$ 191,933.98									
Municipal Technology	\$ 10,629.43									
Main Street Rehab Fund	\$ 16,250.06	\$ 50,000	\$ -	\$ 75,000	\$ 100,000	\$ 100,000				
Groundwater Source Study	\$ 3,704.63									
Landfill Closure	\$ 1,116.49									
Waterfront Infrastructure	\$ 931,041.52	\$ 152,500	\$ -	\$ 75,000	\$ 100,000	\$ 100,000				
Bldgs & Fac Maintenance	\$ 100,551.44	\$ 60,000								
Town Infrastructure [new]	\$ -	\$ 127,500								
Ambulance ETF	\$ -	\$ 100,000								

	TOTAL RECOMMENDATIONS	\$ 490,000	\$ -	\$ 150,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
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Total Requests	Municipal Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meredith Municipal Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Municipal Technology	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
	Main Street Rehab Fund	\$ 28,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Groundwater Source Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Landfill Closure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Waterfront Infrastructure	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,800,000	\$ 150,000	\$ -	\$ -	\$ -
	Bldgs & Fac Maintenance	\$ -	\$ 50,000	\$ 245,000	\$ -	\$ 485,000	\$ 145,000	\$ -	\$ -	\$ -
	Town Infrastructure [new]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ambulance ETF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	TOTAL REQUESTS	\$ 28,740	\$ 150,000	\$ 345,000	\$ 600,000	\$ 2,385,000	\$ 395,000	\$ 100,000	\$ -	\$ -
Shortage	Municipal Building	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59
	Meredith Municipal Parking	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98
	Municipal Technology	\$ 10,629.43	\$ (89,370.57)	\$ (189,370.57)	\$ (289,370.57)	\$ (389,370.57)	\$ (489,370.57)	\$ (589,370.57)	\$ (589,370.57)	\$ (589,370.57)
	Main Street Rehab Fund	\$ 37,510.06	\$ 37,510.06	\$ 112,510.06	\$ 212,510.06	\$ 312,510.06	\$ 312,510.06	\$ 312,510.06	\$ 312,510.06	\$ 312,510.06
	Groundwater Source Study	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63
	Landfill Closure	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49
	Waterfront Infrastructure	\$ 931,041.52	\$ 931,041.52	\$ 1,006,041.52	\$ 606,041.52	\$ (1,093,958.48)	\$ (1,243,958.48)	\$ (1,243,958.48)	\$ (1,243,958.48)	\$ (1,243,958.48)
	Bldgs & Fac Maintenance	\$ 160,551.44	\$ 110,551.44	\$ (134,448.56)	\$ (134,448.56)	\$ (619,448.56)	\$ (764,448.56)	\$ (764,448.56)	\$ (764,448.56)	\$ (764,448.56)
	Town Infrastructure	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00
	Ambulance	\$ 71,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00	\$ 171,260.00
	TOTAL VARIANCE	\$ 1,176,138.70	\$ 1,076,138.70	\$ 1,126,138.70	\$ 726,138.70	\$ (973,861.30)	\$ (1,223,861.30)	\$ (1,323,861.30)	\$ (1,323,861.30)	\$ (1,323,861.30)

Fire Department		ETF Balance	Recommendations								
		6/30/25	2025	2026	2027	2028	2029	2030	2031	2032	2033
Fire Department Communication		\$ 4,911.40									
Fire Department Vehicle		\$ 337,973.64	\$ 300,000	\$ 620,000	\$ 150,000	\$ 150,000	\$ 150,000				
Fire Department Equipment		\$ 28,669.63	\$ 50,000	\$ 50,000	\$ 50,000						
TOTAL RECOMMENDATIONS			\$ 350,000	\$ 670,000	\$ 200,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Total Requests	FD Communication		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FD Vehicle		\$ -	\$ 1,958,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FD Equipment		\$ -	\$ 260,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Requests		\$ -	\$ 2,218,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortage	FD Communication		\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40
	FD Vehicle		\$ 637,973.64	\$ (700,026.36)	\$ (550,026.36)	\$ (400,026.36)	\$ (250,026.36)	\$ (250,026.36)	\$ (250,026.36)	\$ (250,026.36)	\$ (250,026.36)
	FD Equipment		\$ 78,669.63	\$ (131,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)	\$ (81,730.37)
TOTAL VARIANCE			\$ 721,554.67	\$ (826,845.33)	\$ (626,845.33)	\$ (476,845.33)	\$ (326,845.33)	\$ (326,845.33)	\$ (326,845.33)	\$ (326,845.33)	\$ (326,845.33)

Parks & Recreation		ETF Balance	Recommendations								
		6/30/25	2025	2026	2027	2028	2029	2030	2031	2032	2033
Parks & Rec Facility Imp.		\$ 45,977.80	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Prescott Park Expansion		\$ 6,147.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RECOMMENDATIONS			\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -

Total Requests	Parks & Rec Facility Imp.	\$ -	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ -	\$ -
	Prescott Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Requests	\$ -	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ 395,000.00	\$ -	\$ -
Total Shortage/Overages	Parks & Rec Facility Imp.	\$ 70,977.80	\$ (224,022.20)	\$ (519,022.20)	\$ (814,022.20)	\$ (1,109,022.20)	\$ (1,504,022.20)	\$ (1,899,022.20)	\$ (1,899,022.20)	\$ (1,899,022.20)	\$ (1,899,022.20)
	Prescott Park Expansion	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90
	TOTAL VARIANCE	\$ 77,125.70	\$ (217,874.30)	\$ (512,874.30)	\$ (807,874.30)	\$ (1,102,874.30)	\$ (1,497,874.30)	\$ (1,892,874.30)	\$ (1,892,874.30)	\$ (1,892,874.30)	\$ (1,892,874.30)

Project Funding		2025	2026	2027	2028	2029	2030	2031	2032	2033
Parks & Rec Facility Imp.										
Prescott Park Expansion										
Total CIP Requirements	Parks & Rec Facility Imp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Prescott Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Dept of Public Works	ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
DPW Equipment Replacement ETF	\$ 173,215.45	\$ 241,000	\$ 348,000	\$ 777,000	\$ 855,000	\$ 585,000	\$ -	\$ -	\$ -	\$ -
DPW Equipment Requests		\$ 105,463					\$ -	\$ -	\$ -	\$ -
	Total Requests	\$ 105,463	\$ 645,463	\$ 685,463	\$ 565,464	\$ 350,000	\$ 625,000	\$ 245,000	\$ -	\$ -
	TOTAL VARIANCE	\$ 308,752.45	\$ 11,289.45	\$ 102,826.45	\$ 392,362.45	\$ 627,362.45	\$ 2,362.45	\$ (242,637.55)	\$ (242,637.55)	\$ (242,637.55)




## Town of Meredith - Capital Improvement Worksheet

<b>Program:</b>	<b>PARCEL MAPPING</b>						<b>Picture(s)</b>				
<b>Department:</b>	<b>ASSESSING</b>						Insert Picture Here				
<b>Submitted by:</b>	<b>J. Commerford</b>		<b>Date:</b>	<b>8/18/25</b>							
<b>Priority:</b>	Untouchable		High		Low						
	Committed		Medium	On the Radar							
<b>Priority:</b>											
<p>Current Tax Maps were digitized in the late 1990's and parcels were "stretched" to make them fit . An overlay of current mapping shows buildings going through property lines and on the wrong properties. This re-mapping would be all new maps based on new aerial photography as well as researching all deeds and plans from town files as well as the Registry of Deeds. This process would take 3 years to complete.</p>											
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p>New Maps would provide a highly accurate spatial framework upon which future town data can be built. It will also provide a resource for the determination of a fair and equitable distribution of the tax burden. It will also provide a platform of spatial mapping that can be used by other departments, such as Public Works, Fire, Police, Water/Sewer and Community Development. It is important to have a highly accurate mapping system as the town continues to grow.</p>											
<p><b>Impact of Cancelled or Delayed:</b></p> <p>Delaying implementation will continue to keep the mapping system inefficient.</p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	100,000	100,000	100,000	100,000	100,000	100,000	0	600,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	N/A
Town Trust		0	0	0	0	0	0	0	0	[description]	N/A
Other		0	0	0	0	0	0	0	0		0
	100.00%	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000		



Building and Facility Maintenance ETF									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	50,000	245,000	0	485,000	145,000	0	245,000	1,170,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	100.00%	50,000	245,000	0	485,000	145,000	0	245,000	1,170,000

<b>Building Name:</b>	<b>Town Hall</b>										
<b>Address:</b>	41 Main St										
<b>Submitted by:</b>	Tyler Manville		<b>Date:</b>	8/21/25							
<b>Description:</b>											
Brick construction office building housing 11+ employees with public space for vehicle registration, bill payment, etc. Heat: Forced hot water system running on 2 oil-fired Energy Kinetics System 2000 boilers AC: Window AC units Roof: Membrane (at end of life expectancy) Alarm system: Burglary and Fire											
<b>Building Information:</b>											
Year Built	1915	Sq Footage	8,403	Utility service	Town Water/Sewer						
Last Reno		Electric Service		Other							
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>											
Installation of heat pump heat/AC systems (mini-splits): \$70,000 Roof replacement: \$50,000 Carpet removal/replacement: \$30,000 Window replacement: \$75,000 Electrical upgrades: \$20,000 Total estimated improvements cost: \$245,000											
<b>Impact if Cancelled or Delayed:</b>											
Roof is currently beyond the end of it's 20 year lifespan. More and more leaks are popping up and could potentially lead to mold and structural issues. Window replacement and installation of mini-split heat pump systems would greatly increase building heating/cooling efficiency and occupant comfort.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	245,000	0	0	0	0	0	245,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%	245,000							245,000	<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	0

<b>Building Name:</b>	<b>Town Hall Annex</b>				
<b>Address:</b>	5 Highland St				
<b>Submitted by:</b>	<b>Tyler Manville</b>	<b>Date:</b>	8/21/25		
<b>Description:</b>					
Former funeral home purchased by the town and converted into office space and public receiving area for building permits, code enforcement, etc. HVAC: Propane fired forced hot air, central air cooling, 2 air handling units (attic and basement) Roof: Shingled and some metal (approaching end of life expectancy) Alarm system: Burglary and Fire					
<b>Building Information:</b>					
Year Built	1786	Sq Footage	7,407	Utility service	Town Water/Sewer
Last Reno		Electric Service		Other	
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>					
Siding upgrade to vinyl: \$45,000 Roof replacement: \$35,000 Carpet removal/replacement: \$15,000 Window replacement: \$75,000					
<b>Impact if Cancelled or Delayed:</b>					
Annex roof is approaching end of lifespan. Many leaks have been patched and repaired in recent years and more are popping up. Window replacement would make heating/cooling more efficient. Foundation repairs needed to prevent leaking in basement leading to air quality issues as well as rot.					




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	180,000	0	0	0	180,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0		
	100.00%	180,000							180,000		


<b>Building Name:</b>	<b>Public Works Office</b>				
<b>Address:</b>	347 Daniel Webster Highway				
<b>Submitted by:</b>	<b>Tyler Manville</b>	<b>Date:</b>	8/21/25		
<b>Description:</b>					
Former police station transferred to DPW and used for office space as well as sign shop and Buildings and Grounds department shop area. HVAC: 2 rooftop air handling units, AC and propane fired forced air heat Roof: Metal roof installed in 2021 Siding: T1-11 siding (approaching end of lifespan)					
<b>Building Information:</b>					
Year Built	1985	Sq Footage	3,832	Utility service	Town Water/Sewer
Last Reno		Electric Service		Other	
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>					
Siding replacement: \$50,000 Rooftop air handler replacement: \$60,000					
<b>Impact if Cancelled or Delayed:</b>					
Siding needs to be replaced and flashed properly in order to prevent rotting. We have been advised by our HVAC contractor that the rooftop air handlers are beyond the end of their life expectancy. This is a big job that would require a crane to lift and remove old air handlers and replace with new units.					



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	125,000	0	0	0	125,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0		
	100.00%	125,000							125,000		

<b>Building Name:</b>	<b>DPW Highway Garage</b>																		
<b>Address:</b>	11 Jenness Hill Rd																		
<b>Submitted by:</b>	<b>Tyler Manville</b>	<b>Date:</b>	8/21/25																
<b>Description:</b> DPW Garage with large high ceiling garage space, equipment wash bay, storage rooms, small office space and break room area. Metal and concrete block construction. Roof: Corrugated metal HVAC: 2 propane fired Lochinvar FTXL fire tube boilers. 2 geothermal pumps feeding 2 large air handling units for break room and locker room. Multiple other air handling units and energy recovery units. 2 Large air circulation garage ceiling fans and large overhead Modine heaters. Alarm system: Fire and CO/gas/NO2 Equipment: Hotsy pressure washing system, vehicle lift, crane lift, vehicle exhaust ventilation system. Fire suppression: Wet and dry sprinkler systems Generator: Generac SD350 Outbuildings: Large metal pole barn for salt/sand storage, Kenworth parking, and equipment storage.																			
<b>Building Information:</b> <table border="1"> <tr> <td>Year Built</td> <td>2021</td> <td>Sq Footage</td> <td>13,128</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td>3-phase power</td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> </tr> </table>						Year Built	2021	Sq Footage	13,128	Utility service	Town Water/Sewer	3-phase power	Last Reno		Electric Service		Other		
Year Built	2021	Sq Footage	13,128	Utility service	Town Water/Sewer	3-phase power													
Last Reno		Electric Service		Other															
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>  Hotsy flue repair: \$25,000 Irrigation and Landscaping: \$10,000																			
<b>Impact if Cancelled or Delayed:</b>  We are currently unable to use the hot water function on the Hotsy pressure washer due to building construction errors. The flue needs to be rebuilt and installed per building specs.																			
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>									
ETF	100.00%	50,000	0	0	0	0	0	0	50,000	Personnel									
GF Taxation		0	0	0	0	0	0	0	0	Maintenance									
Grant		0	0	0	0	0	0	0	0	Operations									
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0								
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>									
Long Term Debt		0	0	0	0	0	0	0	0	[description]									
Fund Balance		0	0	0	0	0	0	0	0	[description]									
Town Trust		0	0	0	0	0	0	0	0		0								
Other		0	0	0	0	0	0	0	0										
	<b>100.00%</b>	<b>50,000</b>	<b>50,000</b>																

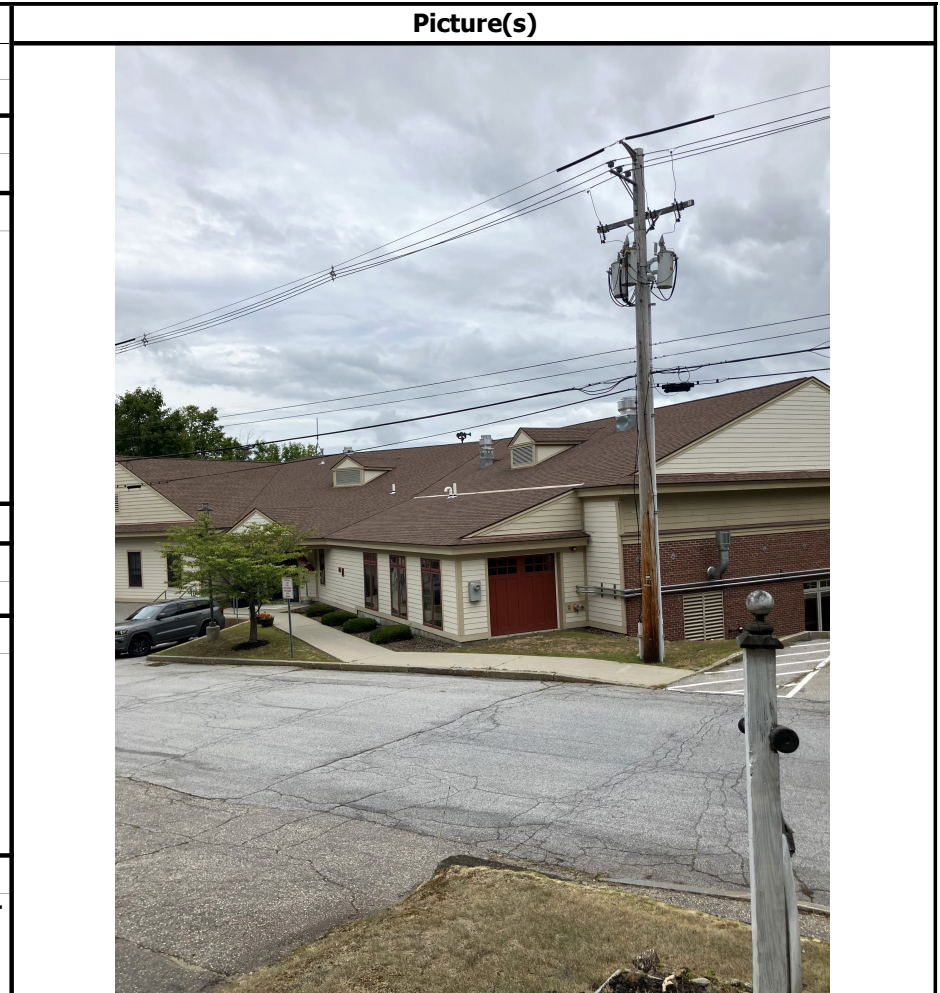


<b>Building Name:</b>		<b>Police Department</b>											
<b>Address:</b>		400 Daniel Webster Highway											
<b>Submitted by:</b>		Tyler Manville		<b>Date:</b>		8/21/25							
<b>Description:</b>													
Police station building operating 24/7 built in 2007. Multiple offices, dispatch area, 4 garage													
<b>Building Information:</b>													
Year Built		2007		Sq Footage		13,436		Utility service		Town Water/Sewer			
Last Reno				Electric Service				Other					
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>													
Roof Replacement: \$125,000 Exterior painting \$30,000 Carpet Replacement: \$25,000													
<b>Impact if Cancelled or Delayed:</b>													
PD roof is approaching end of life expectancy. Needs to be replaced in the near future in order to avoid leaks and structural damage.													
													
<b>Funding:</b>		<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		100.00%	0	0	0	180,000	0	0	0	180,000	Personnel	<div></div> <div>0</div>	
GF Taxation			0	0	0	0	0	0	0	0	Maintenance		
Grant			0	0	0	0	0	0	0	0	Operations		
Enterprise Fund			0	0	0	0	0	0	0	0	Total		
Lease Purchase			0	0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt			0	0	0	0	0	0	0	0	0	[description]	<div></div> <div>0</div>
Fund Balance			0	0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0	0		
Other			0	0	0	0	0	0	0	0			
		100.00%	180,000							180,000			





## Town of Meredith - Capital Improvement Worksheet

<b>Building Name:</b>		Central Station			
<b>Address:</b>		286 D W Highway			
<b>Submitted by:</b>		Chief Jones	<b>Date:</b>		8/21/25
<b>Priority:</b>		Untouchable	High	Low	
		Committed	Medium	On the Radar X	
<b>Project Description:</b>					
Central Station Roof, completed in 2008/2009					
<b>Building Information:</b>					
Year Built	1	Sq Footage	?	Utility service	
Last Reno		Electric Service	Other		
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
Shingle replacement to protect building and contents inside.					
<b>Impact of Cancelled or Delayed:</b>					
Potentially damage to building and contents. Roughly 25 year expectancy, 2033 for replacement.					




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs			
ETF	100.00%	0	0	0	0	0	0	95,000	95,000	Personnel			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance			
Grant		0	0	0	0	0	0	0	0	Operations			
Enterprise Fund		0	0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset		
Fund Balance		0	0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0	0		0	
	100.00%	95,000							95,000				

<b>Facility Name:</b>	<b>Solid Waste Facility</b>					<b>Picture(s)</b>				
<b>Address:</b>	17 Jenness Hill Rd					 				
<b>Submitted by:</b>	<b>Tyler Manville</b>	<b>Date:</b>	8/21/25							
<b>Description:</b>										
<p>Solid waste facility with multiple outbuildings and recycling areas. Scalehouse, recycling center, and large storage building for recycling products and equipment storage.</p> <p>Scalehouse: Built in 1988, metal frame building with trash hopper and trash compacter on lower level.</p> <p>Recycling Center: Metal building built in 1991 with large recycling area for taxpayers and compacters for plastic, aluminum, cardboard, etc. Building systems include waste oil heat burner, propane fired overhead Modine heater, and rooftop solar panels installed in 2020.</p> <p>Storage Building: Large warehouse storage building built in 1991 to house equipment and compacted recyclables awaiting shipment.</p> <p>Metal Recycling Area Building: Smaller pole barn style building with attached workshop area for recycling metal materials such as air conditioners, refrigerators, lawn mowers, etc. Garage workshop space for employees to prep materials for recycling.</p>										
<b>Building Information:</b>										
Year Built		Sq Footage		Utility service	Town Water/Sewer					
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
<p>Recycling Center roof/siding repairs: \$60,000</p> <p>Metal recycling area building renovation (roof/siding/construction repairs): \$40,000</p>										
<b>Impact if Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	145,000	0	0	145,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>
Town Trust		0	0	0	0	0	0	0	0	[description]
Other		0	0	0	0	0	0	0	0	[description]
	100.00%	145,000							145,000	0

Facility Name:	Scenic and Clough Parks											
Address:	NH Route 25											
Submitted by:	Tyler Manville			Date:		8/21/25						
Description:												
Public park with multiple benches and landscaped mulch beds. Many of the sculptures on the Meredith Sculpture Walk are in Scenic Park.												
Information:												
Year Built		Sq Footage		Utility service	Irrigation System							
Last Reno		Electric Service		Other								
Upgrades Needed: (improving current town programs or operations, life safety/health, etc):												
Sidewalk Paving: \$												
Impact if Cancelled or Delayed:												
Scenic Park will be in need of sidewalk paving in the near future. There are many cracks and tree root bumps in the current sidewalk.												
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset		
Long Term Debt		0	0	0	0	0	0	0	0	[description]		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0		0	
Other		0	0	0	0	0	0	0	0			
	100.00%									0		




Facility Name:	Community Park									
Address:	Main St									
Submitted by:	Tyler Manville			Date:	8/21/25					
Description:										
Public park located on Main St featuring many Sculpture Walk sculptures, benches, and brick walkways. Includes town water irrigation system.										
Information:										
Year Built		Sq Footage		Utility service	Irrigation System					
Last Reno		Electric Service		Other	Town water					
Upgrades Needed: (improving current town programs or operations, life safety/health, etc):										
Impact if Cancelled or Delayed:										



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	100.00%									0		




<b>Facility Name:</b>	<b>Meredith Village Cemetery</b>									
<b>Address:</b>	NH Route 3									
<b>Submitted by:</b>	Tyler Manville			<b>Date:</b>	8/21/25					
<b>Description:</b>										
Large town cemetery with many historic graves and active open sections for current and										
<b>Information:</b>										
Year Built		Sq Footage		Utility service						
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
Stone pillars/gates repair: \$ Cemetery road paving: \$										
<b>Impact if Cancelled or Delayed:</b>										
The cemetery road is in need of paving. Many sections of tree root bumps and crumbling pavement. The historic stone pillars and gates at the 2 front entryways of the cemetery are also in need of major stonework and repairs in order to save these historic entryways.										




<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	150,000	150,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0	[description]	
	<b>100.00%</b>	<b>150,000</b>							<b>150,000</b>	0	



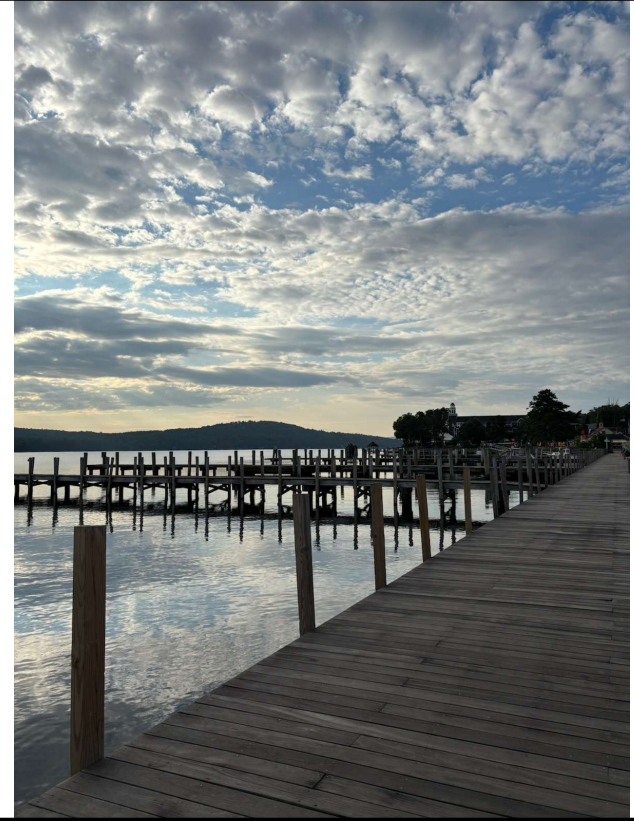
Waterfront Infrastructure ETF									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	0	0	500,000	1,800,000	150,000	0	4,500,000	6,950,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	100.00%	0	0	500,000	1,800,000	150,000	0	4,500,000	6,950,000

Facility Name:	WAUKEWAN DAM CULVERT REPLACEMENT										
Address:	Waukewan Canal										
Submitted by:	Robert Carpenter			Date:	8/21/25						
Description:											
As part of the dam restoration project with HHH, the Town will need to replace a portion of the canal due to deterioration and collapse between the bridge and Frog Rock.											
Building Information:											
Year Built		Sq Footage		Utility service	Irrigation System						
Last Reno		Electric Service		Other							
Upgrades Needed: (improving current town programs or operations, life safety/health, etc):											
Canal replacement \$300K - \$500K											
Impact if Cancelled or Delayed:											
This work will be done in conjunction with the dam restoration project to take advantage of permitting already in place.											
											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	500,000	0	0	0	0	500,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	500,000							500,000		




<b>Facility Name:</b>		<b>Hesky Park</b>										
<b>Address:</b>		327 Daniel Webster Highway										
<b>Submitted by:</b>		Tyler Manville		<b>Date:</b>		8/21/25						
<b>Description:</b>												
Public waterfront park with large grass area, benches, drinking fountain, "Welcome to Meredith" sign, bandstand, and footbridge. Many locals and visitors enjoy spending time in the park and enjoying the lake views. There are many public events held here throughout the summer and in the winter the park is lit up with Christmas lights throughout the trees.												
<b>Building Information:</b>												
Year Built		Sq Footage		Utility service	<b>Irrigation System</b>							
Last Reno		Electric Service		Other								
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>												
Stone waterfront rebuild: \$ Bollard Light replacement with streetlamps: \$ Electrical upgrades: \$												
<b>Impact if Cancelled or Delayed:</b>												
The stone wall waterfront is aging and is crumbling into the lake in many spots due to years of erosion and ice damage. This creates sinkholes and uneven ground along the water's edge. The electricity in the park is another area of concern. There are many outlets throughout the park that do not work due to broken conduit under the ground. The bollard lights are falling apart due to vandalism and will need to be replaced and potentially upgraded to streetlamps to spread light better and add to the aesthetics of the park.												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	150,000	0	0	150,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	<b>100.00%</b>	<b>150,000</b>							<b>150,000</b>			

<b>Facility Name:</b>	<b>Town Docks</b>			
<b>Address:</b>	327 Daniel Webster Highway			
<b>Submitted by:</b>	<b>Tyler Manville</b>	<b>Date:</b>	8/21/25	
<b>Description:</b>				
Public docks and boat ramp with boardwalk, parking lot, public benches and trash receptacles.				
<b>Building Information:</b>				
Year Built		Sq Footage		Utility service
Last Reno		Electric Service		Other
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>				
Docks repair: \$ Boardwalk infrastructure repair: \$				
<b>Impact if Cancelled or Delayed:</b>				
The town docks and boardwalk infrastructure are aging and in need of major repairs. Due to years of erosion and ice damage the docks are in rough shape in many areas. Many of the pilings have shifted and sank into the bottom of the lake causing uneven dock surfaces. The boardwalk has many areas of rotting wood and undermining beneath. The Buildings and Grounds Department makes countless surface level repairs throughout the year, but major renovation is needed in order to keep the town docks up and running in the future.				



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	2,300,000	2,300,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total		
Lease Purchase		0	0	0	0	0	0	0	0		0	
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0	0		0
	100.00%								2,300,000	2,300,000	Estimated Sale Value of Replaced Asset	
											[description]	
											[description]	
												0

<b>Facility Name:</b>	<b>Boardwalk and Gazebo</b>									
<b>Address:</b>	327 Daniel Webster Highway									
<b>Submitted by:</b>	Tyler Manville			<b>Date:</b>	8/21/25					
<b>Description:</b>										
Public boardwalk leading to gazebo. Constructed on pilings and dock posts with composite decking.										
<b>Building Information:</b>										
Year Built		Sq Footage		Utility service						
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
Gazebo renovation: \$25,000 Boardwalk lighting upgrade: \$10,000										
<b>Impact if Cancelled or Delayed:</b>										
The gazebo is aging and the natural wood construction is beginning to rot in many areas. The gazebo will need a major renovation at some point in the near future. The boardwalk lighting is in need of a major upgrade due to many broken light fixtures as well as broken wires under the boardwalk.										



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	1,200,000	1,200,000	Personnel	0	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total		
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			[description]
Fund Balance		0	0	0	0	0	0	0	0			[description]
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0		0	
	100.00%	1,200,000							1,200,000			

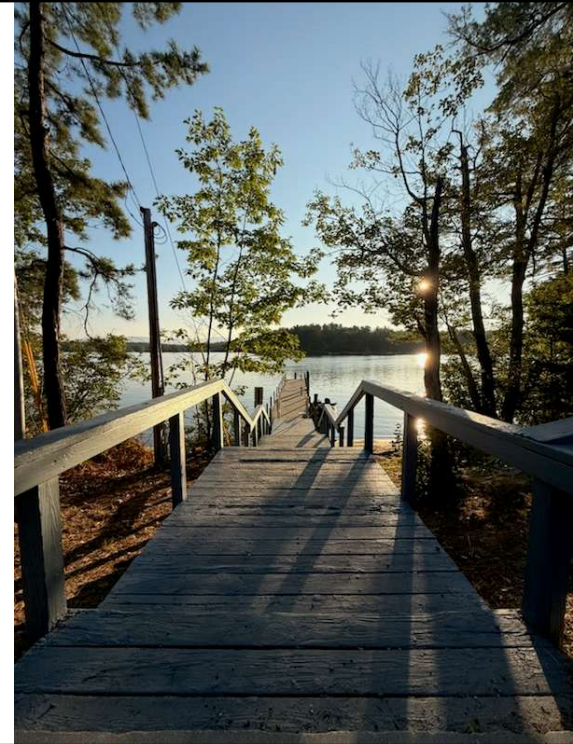
TRUE

1,200,000

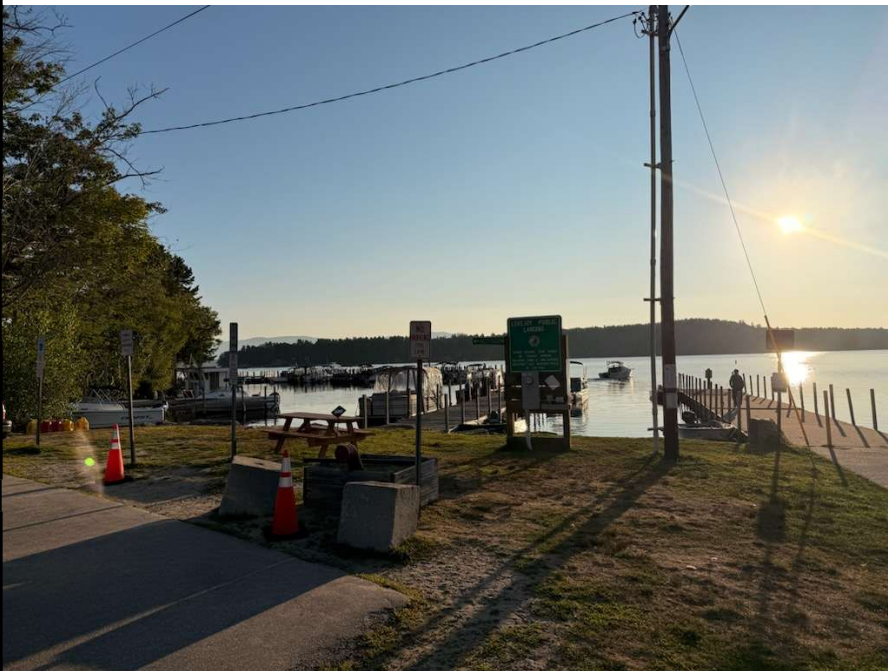
<b>Facility Name:</b>	<b>Cattle Landing</b>									
<b>Address:</b>	Cattle Landing Rd									
<b>Submitted by:</b>	Tyler Manville		<b>Date:</b>	8/21/25						
<b>Description:</b>										
Public dock and parking area for town residents. Primarily used for access to Bear Island.										
<b>Information:</b>										
Year Built		Sq Footage		Utility service						
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
Parking Lot Paving: \$ Walkway decking/repairs: \$5,000										
<b>Impact if Cancelled or Delayed:</b>										
The Cattle Landing parking lot is a dirt lot that creates lots of erosion and sedimentation into the lake. Paving and proper pitching and ditching could prevent sedimentation.										

<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>
Fund Balance		0	0	0	0	0	0	0	0	0	[description]
Town Trust		0	0	0	0	0	0	0	0	0	[description]
Other	0	0	0	0	0	0	0	0	0	0	
	100.00%	0								0	





Facility Name:	Lovejoy Public Landing										
Address:	31 Lovejoy Sands Rd										
Submitted by:	Tyler Manville	Date:	8/21/25								
Description: Public boat launch, dock, and parking area. Primarily used for island property access.											
Information:											
Year Built		Sq Footage		Utility service							
Last Reno		Electric Service		Other							
Upgrades Needed: (improving current town programs or operations, life safety/health, etc):											
Major dock infrastructure repair/rebuild: \$											
Impact if Cancelled or Delayed:											
The concrete dock at Lovejoy Public Landing is in need of major repairs or a total rebuild. Over time, the stones beneath the dock have been slowly shifting and sinking into the lake. This has created uneven walking surfaces on the dock. This dock is also in need of additional docking space during the busy summer months.											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	1,800,000	0	0	0	1,800,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0	[description]	
	100.00%	1,800,000							1,800,000	0	

<b>Facility Name:</b>		<b>Bear Island Mail Dock</b>			
<b>Address:</b>		1 Bear Island			
<b>Submitted by:</b>		Tyler Manville		<b>Date:</b> 8/21/25	
<b>Description:</b>					
Town owned historic property on Bear Island. Includes a post office building and docking area					
<b>Information:</b>					
Year Built		Sq Footage		Utility service	
Last Reno		Electric Service		Other	
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>					
Building/dock repairs: \$					
<b>Impact if Cancelled or Delayed:</b>					
The post office building is in need of some minor repairs including replacing of rotted siding. The concrete dock, similar to the Lovejoy Public Landing Dock, is on stone cribbing that has shifted over the years creating uneven surfaces.					





Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	1,000,000	1,000,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0		
	100.00%	0	0	0	0	0	0	1,000,000	1,000,000		

TRUE

1,000,000




## Town of Meredith - Capital Improvement Worksheet

<b>Project Name:</b>						<b>Leavitt Beach</b>						<b>Picture(s)</b>											
<b>Address:</b>						50 Leavitt Park Rd.																	
<b>Submitted by:</b>		Vint Choiniere		<b>Date:</b>		8/16/25						 <div style="text-align: center; margin-top: 5px;">Leavitt Bath House</div>											
<b>Priority:</b>		Untouchable		High		Low																	
		Committed		Medium		x		On the Radar															
<b>Project Description:</b>		<b>Replace Bath House and Renovation of the Site</b>										 <div style="text-align: center; margin-top: 5px;">Unstable Concrete Blocks Under Building</div>											
<p><b>Leavitt Beach is a beautiful beach that serves Meredith families very well in that the water is very shallow and is safe for young children, and the shaded picnic areas provide a great place for families to spend the entire day. The Bath House is in very poor condition and is in need of replacement. It was donated to the town in 1991 and was set on concrete blocks in the corners, which has caused the building to sag and twist over the years. The site has poor drainage which has caused erosion issues. The parking lot was constructed on two levels and is inefficient, and experiences erosion. The septic system was installed in 1992. The restrooms were recently renovated and</b></p>																							
<p><b>Building Information:</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Year Built</td> <td>1,945</td> <td>Sq Footage</td> <td>28 Acres</td> <td>Utility service</td> <td></td> </tr> <tr> <td>Last Reno</td> <td>annual maint</td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> </tr> </table>														Year Built	1,945	Sq Footage	28 Acres	Utility service		Last Reno	annual maint	Electric Service	
Year Built	1,945	Sq Footage	28 Acres	Utility service																			
Last Reno	annual maint	Electric Service		Other																			
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p><b>The Parks and Recreation 15 Year Master Plan recommends hiring a professional design team to assist with developing a master plan to include replacing the Bath House, install a playground and picnic pavillion, improve drainage, parking, and evaluate and replace the septic system if necessary.</b></p>																							
<p><b>Impact of Cancelled or Delayed:</b></p> <p><b>The Bath House has little remaining value. Although the site is considered a seasonal facility the recommended improvements are worthy of consideration due to the environmental impacts to Lake Winnepesaukee. The recommended improvements</b></p>																							
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>													
ETF		0	0	0	0	0	0	250,000	250,000	Personnel	0 added												
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	5,000												
Grant		0	0	0	0	0	0	250,000	250,000	Operations	0 added												
Enterprise Fund		0	0	0	0	0	0	0	0	Total	5,000												
Lease Purchase		0	0	0	0	0	0	0	0														
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>													
Fund Balance		0	0	0	0	0	0	0	0	[description]													
Town Trust		0	0	0	0	0	0	0	0	[description]													
Other		0	0	0	0	0	0	0	0		0												
	<b>0.00%</b>								<b>500,000</b>														

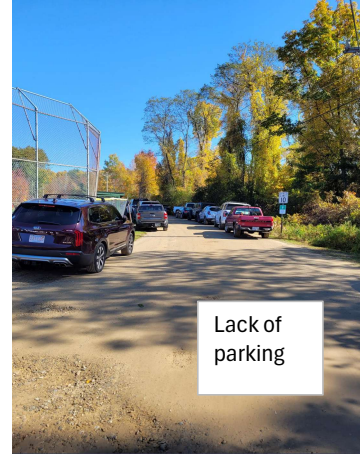


# Town of Meredith - Capital Improvement Worksheet

<b>Facility Name:</b>						<b>Prescott Park</b>						<b>Picture(s)</b>					
<b>Address:</b>						367 Daniel Webster Highway						 <div style="position: absolute; top: 200px; left: 550px; background: white; padding: 2px;">Lack of sidewalk</div>					
<b>Submitted by:</b>		Vint Choiniere		<b>Date:</b>		8/16/25											
<b>Priority:</b>		Untouchable		High		x		Low									
		Committed		Medium				On the Radar									
<b>Project Description:</b>						<b>Prescott Park Renovation</b>											
<p><b>Exsisting poor conditions and needed improvements are thoroughly detailed in the Parks &amp; Recreation 15 Year Master Plan. These include lack of parking, lack of safe vehicular traffic flow, lack of sidewalks for pedestrain safety, very poor drainage throughout the lower park area especially in the parking lot, lack of accessibility, lack of storage space and heated workshop for Parks and Recreation mainteance staff, amenities such as fencing and back stops are very old and in poor condition, lack of safe and accessisble pedestrain access connecting the school campus to the park.</b></p>																	
<b>Project Information:</b>																	
Year Built 1928/2002		Sq Footage		34 Acrea		Utility service											
Last Reno		annual maint		Electric Service		Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																	
<p><b>Prescott Park hosts all ILHS athletic teams, all Meredith Youth Sports teams, Adult Sports Teams, Parks and Recreation Summer Camp and Youth Soccer Teams, Adult Pickle Ball, Adult Tennis, Youth Tennis Lessons, Recreational Walkers, People exercise and walk their dogs, Lavarack Trail participants, Skate Park participants, and trails from the Sno Streakers Snowmobile Club pass through the park. The park is heavily used by many user groups and individuals throughout the community and it</b></p>																	
<b>Impact of Cancelled or Delayed:</b>																	


  


Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-11	Totals	Annual Estimated Operating Costs	
ETF	52.51%	395,000	373,000	373,000	373,000	373,000	373,000	1,865,000	4,125,000	Personnel	0 added
GF Taxation	47.49%	0	0	0	0	0	0	0	0	Maintenance	0 added
Grant		0	373,000	373,000	373,000	373,000	373,000	1,865,000	3,730,000	Operations	0 added
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0		0	
	100.00%								7,855,000		






	Solid Waste & Recycling Vehicle and Equipment ETF								
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	85.16%	0	125,000	135,000	135,000	235,000	140,000	780,000	1,550,000
GF Taxation	14.84%	90,000	0	90,000	0	0	0	90,000	270,000
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	100.00%	90,000	125,000	225,000	135,000	235,000	140,000	870,000	1,820,000
			1,820,000						

Vehicle/ Equipment Name		436-200 Volvo Skid Steer					2026						
Department:		Public Works-SOLID WASTE											
Submitted by:		Mike Faller		Date:	8/13/25								
Priority:		Untouchable		High	X	Low							
		Committed		Medium		On the Radar							
Vehicle/Equipment Description:													
Skid Steer -front line machine for SW													
Vehicle/Equipment Information:													
Make		Volvo	Year	2013	Mileage	5700 hours							
Model		Skid 55	Condition	Poor	Other								
Justification (improving current town programs or operations, life safety/health, etc):													
Impact of Cancelled or Delayed:													
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF		0.00%	0	0	0	0	0	0	0	0	Personnel		
GF Taxation		100.00%	90,000	0	0	0	0	0	0	90,000	Maintenance		
Grant			0	0	0	0	0	0	0	0	Operations		
Enterprise Fund			0	0	0	0	0	0	0	0	Total		
Lease Purchase			0	0	0	0	0	0	0	0	0		
Long Term Debt			0	0	0	0	0	0	0	0			
Fund Balance			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset		
Town Trust			0	0	0	0	0	0	0	0	[description]		
Other			0	0	0	0	0	0	0	0	[description]		
COST		100.00%	90,000								90,000	0	
											check	90,000	

Vehicle/ Equipment Name		436-51 Ottawa Tractor					2027					
Department:		Public Works-SOLID WASTE										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High	X	Low						
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:												
Yard truck for moving demo trailers around yard and off wall for transport												
Vehicle/Equipment Information:												
Make		Ottawa	Year	1993	Mileage	2965 hours						
Model		10 wheel	Condition	Poor	Other							
Justification (improving current town programs or operations, life safety/health, etc):												
Moves demo trailers												
Impact of Cancelled or Delayed:												
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		100.00%	0	125,000	0	0	0	0	0	125,000	Personnel	
GF Taxation			0	0	0	0	0	0	0	0	Maintenance	
Grant			0	0	0	0	0	0	0	0	Operations	
Enterprise Fund			0	0	0	0	0	0	0	0	Total	
Lease Purchase			0	0	0	0	0	0	0	0	0	
Long Term Debt			0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset
Fund Balance			0	0	0	0	0	0	0	0	0	[description]
Town Trust			0	0	0	0	0	0	0	0	0	[description]
Other		0	0	0	0	0	0	0	0	0	0	
		100.00%	0	125,000	0	0	0	0	0	125,000		





Vehicle/ Equipment Name		SW TRUCK SCALE					2028						
Department:		Public Works-SOLID WASTE											
Submitted by:		Mike Faller		Date:	8/13/25								
Priority:		Untouchable		High	X	Low							
		Committed		Medium		On the Radar							
Vehicle/Equipment Description:													
Certified and licensed scale -Weighs vehicles and goods as required by DES State Weights & Measures Department													
Vehicle/Equipment Information:													
Make		SCALE	Year	2005	Mileage								
Model			Condition	Avg	Other								
Justification (improving current town programs or operations, life safety/health, etc):													
Must have scale in order to charge money for materials dumped													
Impact of Cancelled or Delayed:													
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF		100.00%	0	0	0	0	0	0	0	0	0	Personnel	
GF Taxation			0	0	90,000	0	0	0	0	0	90,000	Maintenance	
Grant			0	0	0	0	0	0	0	0	0	Operations	
Enterprise Fund			0	0	0	0	0	0	0	0	0	Total	0
Lease Purchase			0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt			0	0	0	0	0	0	0	0	0	[description]	
Fund Balance			0	0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0	0			
		100.00%	0	0	90,000	0	0	0	0	0	90,000		

90,000




Vehicle/ Equipment Name		<b>436-84 Trash Trailer</b>					<b>2029</b>				
Department:		Public Works-SOLID WASTE									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High	<b>X</b>	Low					
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
Spec Tec Demo Trailer											
Vehicle/Equipment Information:											
Make	<b>Spec Tec</b>	Year	<b>2018</b>	Mileage	<b>49,000</b>						
Model	<b>Demo</b>	Condition	<b>Good</b>	Other							
Justification (improving current town programs or operations, life safety/health, etc):											
Moves Trash from SW to Berlin - 1 of 3 trailers required											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	135,000	0	0	0	135,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	0	0	0	135,000	0	0	0	135,000		


Vehicle/ Equipment Name		436-85 Trash Trailer						2032				
Department:		Public Works-SOLID WASTE										
Submitted by:		Mike Faller		Date:		8/13/25						
Priority:		Untouchable		High	X	Low						
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:		Spec Tec Trash Trailer										
Vehicle/Equipment Information:												
Make		Spec Tec	Year	2019	Mileage	56,000						
Model		Trash	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc):												
Moves Trash from SW to Berlin												
Impact of Cancelled or Delayed:												
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		100.00%	0	0	0	0	0	0	140,000	140,000	Personnel	
GF Taxation			0	0	0	0	0	0	0	0	Maintenance	
Grant			0	0	0	0	0	0	0	0	Operations	
Enterprise Fund			0	0	0	0	0	0	0	0	Total	
Lease Purchase			0	0	0	0	0	0	0	0	0	
Long Term Debt			0	0	0	0	0	0	0	0		
Fund Balance			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Town Trust			0	0	0	0	0	0	0	0	[description]	
Other			0	0	0	0	0	0	0	0	[description]	
		100.00%	0	0	0	0	0	0	140,000	140,000	0	


Vehicle/ Equipment Name		436-92 DemoTrailer					2035				
Department:		Public Works-SOLID WASTE									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High	X	Low					
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
Move trash and demo to Berlin											
Vehicle/Equipment Information:											
Make	Spec Tec	Year	2021	Mileage	27,650						
Model	Trash	Condition		Other							
Justification (improving current town programs or operations, life safety/health, etc):											
Moves demo from SW to Berlin											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	145,000	145,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0	[description]	
	100.00%	0	0	0	0	0	0	145,000	145,000	[description]	0

145,000





Vehicle/ Equipment Name		<b>436-200 Bob Cat Skid Steer</b>					<b>2033</b>				
Department:		Public Works-SOLID WASTE									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High	<b>X</b>	Low					
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
Skid Steer moves bales and loads around-frontline machine											
Vehicle/Equipment Information:											
Make	<b>Bob Cat</b>	Year	<b>2019</b>	Mileage	<b>4300 hrs</b>						
Model	<b>650</b>	Condition	<b>Good</b>	Other							
Justification (improving current town programs or operations, life safety/health, etc):											
Moves Trash from SW to Berlin											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	90,000	90,000	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0			
	100.00%	0	0	0	0	0	0	90,000	90,000		


Vehicle/ Equipment Name		436-86 Trash Trailer					2037						
Department:		Public Works-SOLID WASTE											
Submitted by:		Mike Faller		Date:	8/13/25								
Priority:		Untouchable		High	X	Low							
		Committed		Medium		On the Radar							
Vehicle/Equipment Description:													
Spec Tec Trash and Demo Trailer													
Vehicle/Equipment Information:													
Make		Spec Tec	Year	2022	Mileage	18,570							
Model		Demo	Condition		Other								
Justification (improving current town programs or operations, life safety/health, etc):													
Moves Trash and demo from SW to Berlin - front line equipment													
Impact of Cancelled or Delayed:													
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF		100.00%	0	0	0	0	0	0	145,000	145,000	Personnel		
GF Taxation			0	0	0	0	0	0	0	0	Maintenance		
Grant			0	0	0	0	0	0	0	0	Operations		
Enterprise Fund			0	0	0	0	0	0	0	0	Total		
Lease Purchase			0	0	0	0	0	0	0	0	0		
Long Term Debt			0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance			0	0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0	0	0		
COST		100.00%	0	0	0	0	0	0	145,000	145,000			

Vehicle/ Equipment Name		<b>436-61 SW Wood Processor</b>					<b>2037</b>				
Department:		Public Works-SOLID WASTE									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High	X	Low					
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
Wood and brush processor-used weekly-frontline machine											
Vehicle/Equipment Information:											
Make	Bandit	Year	2016	Mileage	1262 hours						
Model	1689XP	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc):											
process all wood and brush											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	350,000	350,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	0	0	0	0	0	0	350,000	350,000		




Vehicle/ Equipment Name		436-83 Mac Trailer					2028					
Department:		Public Works-SOLID WASTE										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High	X	Low						
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:												
Mac Trash Trailer												
Vehicle/Equipment Information:												
Make		MAC	Year	2007	Mileage	92,560						
Model		45 ft	Condition	ok	Other							
Justification (improving current town programs or operations, life safety/health, etc):												
Hauls trash to Berlin												
Impact of Cancelled or Delayed:												
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	135,000	0	0	0	0	135,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total		
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0	0			
	100.00%	0	0	135,000	0	0	0	0	135,000			

Vehicle/ Equipment Name		436-90 Demo Trailer					2030					
Department:		Public Works-SOLID WASTE										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High	X	Low						
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:												
Demo Trailer												
Vehicle/Equipment Information:												
Make		Spec Tec	Year	2018	Mileage	50,000						
Model		Demo	Condition	Avg	Other							
Justification (improving current town programs or operations, life safety/health, etc):												
Used to move demo to Berlin												
Impact of Cancelled or Delayed:												
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		100.00%	0	0	0	0	135,000	0	0	135,000	Personnel	
GF Taxation			0	0	0	0	0	0	0	0	Maintenance	
Grant			0	0	0	0	0	0	0	0	Operations	
Enterprise Fund			0	0	0	0	0	0	0	0	Total	0
Lease Purchase			0	0	0	0	0	0	0	0		
Long Term Debt			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance			0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0	[description]	
Other			0	0	0	0	0	0	0	0		0
		100.00%	0	0	0	0	135,000	0	0	135,000		

<b>Vehicle/ Equipment Name</b>	<b>436-142 Compacter</b>						<b>2030</b>			
<b>Department:</b>	Public Works-SOLID WASTE									
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/13/25						
<b>Priority:</b>	Untouchable		High	<b>X</b>	Low					
	Committed		Medium		On the Radar					
<b>Vehicle/Equipment Description:</b>										
Horizontal Baler-front line. All trash goes into it. Original to Facility										
<b>Vehicle/Equipment Information:</b>										
Make		Year	<b>1988</b>	Mileage						
Model	<b>1271</b>	Condition	<b>Avg</b>	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
This unit is getting old and needs replacement-crucial equipment										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	100,000	0	0	100,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	
										<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



<b>Vehicle/ Equipment Name</b>	<b>436-91 Trash Traileer</b>						<b>2031</b>			
<b>Department:</b>	Public Works-SOLID WASTE									
<b>Submitted by:</b>	Mike Faller	<b>Date:</b>	8/13/25							
<b>Priority:</b>	Untouchable		High	<b>X</b>	Low					
	Committed		Medium		On the Radar					
<b>Vehicle/Equipment Description:</b>										
Trash hauling trailer										
Make	<b>Spec Tec</b>	Year	<b>2019</b>	Mileage	<b>43,000</b>					
Model	<b>Trash</b>	Condition	<b>Good</b>	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Moves our trash to Berlin										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	140,000	0	140,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0




# Town of Meredith - Capital Improvement Worksheet

	DPW Equipment Replacement ETF								
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>
ETF	96.14%	555,463	685,463	475,464	350,000	625,000	245,000	3,790,000	6,726,390
GF Taxation	3.86%	90,000	0	90,000	0	0	0	90,000	270,000
Grant	0.00%	0	0	0	0	0	0	0	0
Enterprise Fund	0.00%	0	0	0	0	0	0	0	0
Lease Purchase	0.00%	0	0	0	0	0	0	0	0
Long Term Debt	0.00%	0	0	0	0	0	0	0	0
Fund Balance	0.00%	0	0	0	0	0	0	0	0
Town Trust	0.00%	0	0	0	0	0	0	0	0
Other	0.00%	0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>645,463</b>	<b>685,463</b>	<b>565,464</b>	<b>350,000</b>	<b>625,000</b>	<b>245,000</b>	<b>3,880,000</b>	<b>6,996,390</b>



Vehicle/ Equipment Name							439-21		Ford F-350		2026			
Department:							Public Works-Highway							
Submitted by:							Mike Faller		Date:		8/5/25			
Priority:							Untouchable		High		X		Low	
							Committed		Medium		On the Radar			
Vehicle/Equipment Description:														
This is a frontline truck. I would like to pass this truck to Cemetery Dept. and they can get more years out of it.														
Vehicle/Equipment Information:														
Make		FORD		Year		2012		Mileage		43,000				
Model		F350		Condition		Good		Other						
Justification (improving current town programs or operations, life safety/health, etc):														
Impact of Cancelled or Delayed:														
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs			
ETF		100.00%	0	0	0	0	0	0	0	0	Personnel			
GF Taxation			90,000	0	0	0	0	0	0	90,000	Maintenance			
Grant			0	0	0	0	0	0	0	0	Operations			
Enterprise Fund			0	0	0	0	0	0	0	0	Total	0		
Lease Purchase			0	0	0	0	0	0	0	0				
Long Term Debt			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset			
Fund Balance			0	0	0	0	0	0	0	0	[description]			
Town Trust			0	0	0	0	0	0	0	0	[description]			
Other		0	0	0	0	0	0	0	0	0	0			
		100.00%	90,000	0	0	0	0	0	0	90,000				



Vehicle/ Equipment Name							439-46			Ford F-550			2026						
Department:							Public Works - HIGHWAY												
Submitted by:							Mike Faller			Date:			8/5/25						
Priority:							Untouchable		High		X		Low						
							Committed		Medium				On the Radar						
Vehicle/Equipment Description:							Ford F-550 frame cracked. Need to replace with Ford F-600 with heavier frame												
Vehicle/Equipment Information:																			
Make		FORD		Year		2015		Mileage		52,000									
Model		F550		Condition		poor		Other											
Justification (improving current town programs or operations, life safety/health, etc):																			
Frame cracked again - buying F-600 new with heavier frame. This truck will go to the B & G Department without the plow																			
Impact of Cancelled or Delayed:																			
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs								
ETF		100.00%	225,000	0	0	0	0	0	0	225,000	Personnel	<div></div>							
GF Taxation			0	0	0	0	0	0	0	0	Maintenance								
Grant			0	0	0	0	0	0	0	0	Operations								
Enterprise Fund			0	0	0	0	0	0	0	0	Total			0					
Lease Purchase			0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset							
Long Term Debt			0	0	0	0	0	0	0	0	0								
Fund Balance			0	0	0	0	0	0	0	0	0				[description]	<div></div>			
Town Trust			0	0	0	0	0	0	0	0	0				[description]	<div></div>			
Other		0	0	0	0	0	0	0	0	0	<div></div>								
		100.00%	225,000	0	0	0	0	0	0	0	225,000	0							

Vehicle/ Equipment Name		439-60		CAT 318 EXCAVATOR	
Department:		Public Works - Highway			
Submitted by:		Mike Faller		Date: 8/5/25	
Priority:	Untouchable	x	High	Low	
	Committed		Medium	On the Radar	
Vehicle/Equipment Description:					
Bought new in 2025 LEASE Purchase for next 4 yrs. \$105,000 per year					
Vehicle/Equipment Information:					
Make	CAT	Year	2025	Mileage	
Model	318	Condition	New	Other	
Justification (improving current town programs or operations, life safety/health, etc):					
Lease Purchase at \$105,000 per year through 2029					
Impact of Cancelled or Delayed:					



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	105,463	105,463	105,464	0	0	0	0	316,390	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	105,463	105,463	105,464	0	0	0	0	316,390		



<b>Vehicle/ Equipment Name</b>		439-62 DRESSER LOADER			
<b>Department:</b>		Public Works - Highway			
<b>Submitted by:</b>		Mike Faller	<b>Date:</b>		8/5/25
<b>Priority:</b>		Untouchable Committed	High Medium	<b>X</b>	Low On the Radar
<b>Vehicle/Equipment Description:</b>					
<b>Vehicle/Equipment Information:</b>					
Make	Dresser	Year	1999	Mileage	
Model	520	Condition	poor	Other	
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
This Loader is long overdue for replacement. 26 years in service					
<b>Impact of Cancelled or Delayed:</b>					

**2026**



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	225,000	0	0	0	0	0	0	225,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	225,000	0	0	0	0	0	0	225,000		

<b>Vehicle/ Equipment Name</b>		439-48 F-550			
<b>Department:</b>		Public Works - Highway			
<b>Submitted by:</b>		Mike Faller	<b>Date:</b>		8/5/25
<b>Priority:</b>		Untouchable	High	<b>X</b>	Low
		Committed	Medium		On the Radar
<b>Vehicle/Equipment Description:</b>					
Truck is 12 years old and will be 14 years old by replacement time. 10 year life expectancy so this truck will be					
<b>Vehicle/Equipment Information:</b>					
Make	FORD	Year	2013	Mileage	98,000
Model	F-550	Condition	Poor	Other	
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
The truck will be moved to the B & G Department to replace their truck 439-46 if truck is still inspectable					
<b>Impact of Cancelled or Delayed:</b>					




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	235,000	0	0	0	0	0	235,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		Estimated Sale Value of Replaced Asset
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0	[description]	
	100.00%	0	235,000	0	0	0	0	0	235,000		


<b>Vehicle/ Equipment Name</b>	439-55 KENWORTH Dump Truck			
<b>Department:</b>	Public Works-Highway			
<b>Submitted by:</b>	Mike Faller	<b>Date:</b>	8/5/25	
<b>Priority:</b>	Untouchable Committed	High Medium	<b>X</b>	Low On the Radar
<b>Vehicle/Equipment Description:</b> <b>2004-over 20 years old and should be replaced</b>				
<b>Vehicle/Equipment Information:</b>				
Make	Kenworth	Year	2004	Mileage 82,000
Model	T-800	Condition	Poor	Other
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>				
Replace the T-800 with a C-500 model- like others-in need of replacement				
<b>Impact of Cancelled or Delayed:</b>				



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	345,000	0	0	0	0	0	345,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	0	345,000	0	0	0	0	0	345,000		




Vehicle/ Equipment Name							439-24 FORD F-350				2028	
Department:							Public Works - Highway					
Submitted by:							Mike Faller					
Date:							8/5/25					
Priority:							Untouchable High X Low Committed Medium On the Radar					
Vehicle/Equipment Description:												
Assistant PW Director's Truck												
Vehicle/Equipment Information:												
Make		FORD		Year		2022		Mileage		21,550		
Model		F-350		Condition				Other				
Justification (improving current town programs or operations, life safety/health, etc):												
Assistant Directors Plow truck - used heavily year round												
Impact of Cancelled or Delayed:												
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		100.00%	0	0	0	0	0	0	0	0	Personnel	
GF Taxation			0	0	90,000	0	0	0	0	90,000	Maintenance	
Grant			0	0	0	0	0	0	0	0	Operations	
Enterprise Fund			0	0	0	0	0	0	0	0	Total	0
Lease Purchase			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt			0	0	0	0	0	0	0	0	[description]	
Fund Balance			0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		0	
		100.00%	0	0	90,000	0	0	0	0	90,000		

Vehicle/ Equipment Name						439-43 FORD F-550				2028	
Department:						Public Works - Highway					
Submitted by: Mike Faller						Date: 8/5/25					
Priority:						Untouchable High X Low Committed Medium On the Radar					
Vehicle/Equipment Description:											
Ford F-550 plow truck with sander, Replace with a Ford F-600 with complete plow and sander package											
Vehicle/Equipment Information:											
Make		Ford	Year	2013	Mileage	110,000					
Model		F 550	Condition	Other							
Justification (improving current town programs or operations, life safety/health, etc):											
Beyond it's life expectancy											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	235,000	0	0	0	0	235,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset
Fund Balance		0	0	0	0	0	0	0	0	0	[description]
Town Trust		0	0	0	0	0	0	0	0	0	[description]
Other	0	0	0	0	0	0	0	0	0		
	100.00%	0	0	235,000	0	0	0	0	235,000		

Vehicle/ Equipment Name		439-73 MORBARK CHIPPER									
Department:		Public Works - Highway									
Submitted by:		Mike Faller		Date:		8/5/25					
Priority:		Untouchable		High		X		Low			
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
Vehicle/Equipment Information:											
Make		Morbark		Year		2014		Mileage		NA	
Model		M18R		Condition		Poor		Other			
Justification (improving current town programs or operations, life safety/health, etc):											
Big chipper - front line jnit - trailer mounted. 10 yr life expectancy											
Impact of Cancelled or Delayed:											

2028



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	135,000	0	0	0	0	135,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	0	0	135,000	0	0	0	0	135,000		



<b>Vehicle/ Equipment Name</b>	439-52	KENWORTH Dump Truck		
<b>Department:</b>	Public Works-Highway			
<b>Submitted by:</b>	Mike Faller	<b>Date:</b>	8/5/25	
<b>Priority:</b>	Untouchable Committed	High Medium	<b>X</b>	Low On the Radar
<b>Vehicle/Equipment Description:</b> Front line plow truck -over 16 yrs old				
<b>Vehicle/Equipment Information:</b>				
Make	Kenworth	Year	2013	Mileage 140,000
Model	T-800	Condition	Poor	Other
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>				
Truck will be looked at year prior but due to life expectancy needs to be replaced.				
<b>Impact of Cancelled or Delayed:</b>				

**2029**



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	350,000	0	0	0	350,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0		
	100.00%	0	0	0	350,000	0	0	0	350,000		

Vehicle/ Equipment Name	439-53	KENWORTH Dump Truck		
Department:	Public Works-Highway			
Submitted by:	Mike Faller	Date:	8/5/25	
Priority:	Untouchable	High	Low	
	Committed	Medium	X	On the Radar
Vehicle/Equipment Description:				
Front line plow truck				
Vehicle/Equipment Information:				
Make	Kenworth	Year	2015	Mileage 62,000
Model	T-800	Condition	Poor	Other
Justification (improving current town programs or operations, life safety/health, etc):				
Will be time for replacement in 2030 to maintain our service levels				
Impact of Cancelled or Delayed:				




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	350,000	0	0	350,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%	0	0	0	0	350,000	0	0	350,000		




<b>Vehicle/ Equipment Name</b>		<b>439-68 VOLVO LOADER</b>			
<b>Department:</b>		Public Works - Highway			
<b>Submitted by:</b>		Mike Faller	<b>Date:</b>		8/5/25
<b>Priority:</b>	Untouchable	High	X	Low	
	Committed	Medium		On the Radar	
<b>Vehicle/Equipment Description:</b>					
Front line maintenance and plow - picks up heavy snow					
<b>Vehicle/Equipment Information:</b>					
Make	VOLVO	Year	2015	Mileage	NA
Model	L70H	Condition	Poor	Other	
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
<b>Impact of Cancelled or Delayed:</b>					




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	275,000	0	0	275,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		0
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Assets
Other	0	0	0	0	0	0	0	0	0	[description]	
	0	0	0	0	0	0	0	0	0	[description]	
	0	0	0	0	0	0	0	0	0		0
	100.00%	0	0	0	0	275,000	0	0	275,000		

Vehicle/ Equipment Name		439-42 F550					2031					
Department:		Public Works-Highway										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High		Low						x
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:												
F 600 with plow/wing and sander												
Vehicle/Equipment Information:												
Make		FORD	Year	2019	Mileage	12,500						
Model		F-550	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc):												
Impact of Cancelled or Delayed:												
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		100.00%	0	0	0	0	0	245,000	0	245,000	Personnel	
GF Taxation			0	0	0	0	0	0	0	0	Maintenance	
Grant			0	0	0	0	0	0	0	0	Operations	
Enterprise Fund			0	0	0	0	0	0	0	0	Total	
Lease Purchase			0	0	0	0	0	0	0	0	<u>0</u>	
Long Term Debt			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance			0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0	[description]	
Other			0	0	0	0	0	0	0	0	<u>0</u>	
		100.00%	0	0	0	0	0	245,000	0	245,000		


Vehicle/ Equipment Name		<b>439-20 Ford F-350</b>					<b>2032</b>					
Department:		Public Works-Highway										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High		Low						<b>x</b>
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:												
DPW Director's truck - replacement year of 2032. Truck will be moved to one of our other depts for a few years.												
Vehicle/Equipment Information:												
Make	<b>FORD</b>	Year	<b>2022</b>	Mileage	<b>22,610</b>							
Model	<b>F 350</b>	Condition	<b>Good</b>	Other								
Justification (improving current town programs or operations, life safety/health, etc):												
Impact of Cancelled or Delayed:												
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	0	0	0	Personnel	0
GF Taxation		0	0	0	0	0	0	0	90,000	90,000	Maintenance	
Grant		0	0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0	
Long Term Debt		0	0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0			
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>		




Vehicle/ Equipment Name		439-54 Kenworth					2032				
Department:		Public Works-Highway									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High		Low					
		Committed		Medium	X	On the Radar					
Vehicle/Equipment Description:											
C-500 to replace T-800 dedicated plow route											
Vehicle/Equipment Information:											
Make		Kenworth	Year	2019	Mileage	47,561					
Model		T-800	Condition	Good	Other						
Justification (improving current town programs or operations, life safety/health, etc):											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	325,000	325,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	0	0	0	0	0	0	325,000	325,000		


Vehicle/ Equipment Name		439-45 FORD F-600						2033						
Department:		Public Works-Highway												
Submitted by:		Mike Faller		Date:		8/13/25								
Priority:		Untouchable		High		Low							X	
		Committed		Medium		On the Radar								
Vehicle/Equipment Description:														
F-5600 new in 2023														
Vehicle/Equipment Information:														
Make		FORD		Year		2023		Mileage		6,810				
Model		F-600		Condition				Other						
Justification (improving current town programs or operations, life safety/health,														
Front line truck with snow/sander - has plow route														
Impact of Cancelled or Delayed:														
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs			
ETF		100.00%	0	0	0	0	0	0	250,000	250,000	Personnel			
GF Taxation			0	0	0	0	0	0	0	0	Maintenance			
Grant			0	0	0	0	0	0	0	0	Operations			
Enterprise Fund			0	0	0	0	0	0	0	0	Total			
Lease Purchase			0	0	0	0	0	0	0	0	0			
Long Term Debt			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset			
Fund Balance			0	0	0	0	0	0	0	0	[description]			
Town Trust			0	0	0	0	0	0	0	0	[description]			
Other			0	0	0	0	0	0	0	0	0			
		100.00%	0	0	0	0	0	0	250,000	250,000				




Vehicle/ Equipment Name		439-56 T-800 Kenworth					2033					
Department:		Public Works-Highway										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High		Low						
		Committed		Medium	X	On the Radar						
Vehicle/Equipment Description:												
T-800 with plow/wing/sander. Front Line Truck												
Vehicle/Equipment Information:												
Make		Kenworth	Year	2020	Mileage	9,210						
Model		T-800	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc):												
Impact of Cancelled or Delayed:												
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		100.00%	0	0	0	0	0	0	325,000	325,000	Personnel	
GF Taxation			0	0	0	0	0	0	0	0	Maintenance	
Grant			0	0	0	0	0	0	0	0	Operations	
Enterprise Fund			0	0	0	0	0	0	0	0	Total	0
Lease Purchase			0	0	0	0	0	0	0	0		
Long Term Debt			0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance			0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0	[description]	
Other			0	0	0	0	0	0	0	0		0
		100.00%	0	0	0	0	0	0	325,000	325,000		


<b>Vehicle/ Equipment Name</b>	<b>439-47 Bucket Truck</b>						<b>2034</b>				
<b>Department:</b>	Public Works-Highway										
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/13/25							
<b>Priority:</b>	Untouchable		High		Low						
	Committed		Medium	<b>X</b>	On the Radar						
<b>Vehicle/Equipment Description:</b>											
Ford F-550 Bucket Truck											
<b>Vehicle/Equipment Information:</b>											
Make	FORD	Year	2022	Mileage	25,671						
Model	F550	Condition	Good	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b>											
used town wide for many tasks very important to this community											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	175,000	175,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	0	0	0	0	0	0	175,000	175,000		

Vehicle/ Equipment Name		439-70 John Deere Backhoe						2034					
Department:		Public Works-Highway											
Submitted by:		Mike Faller		Date:		8/13/25							
Priority:		Untouchable		High		Low		X					
		Committed		Medium		On the Radar							
Vehicle/Equipment Description:													
John Deere Backhoe-drainage maintenance machine													
Vehicle/Equipment Information:													
Make		John Deere		Year		2018		Mileage		5800 hours			
Model		410		Condition		Good		Other					
Justification (improving current town programs or operations, life safety/health,													
Front line work machine													
Impact of Cancelled or Delayed:													
Funding:		Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF		100.00%	0	0	0	0	0	0	190,000	190,000	Personnel		
GF Taxation			0	0	0	0	0	0	0	0	Maintenance		
Grant			0	0	0	0	0	0	0	0	Operations		
Enterprise Fund			0	0	0	0	0	0	0	0	Total		
Lease Purchase			0	0	0	0	0	0	0	0	0		
Long Term Debt			0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance			0	0	0	0	0	0	0	0	0	[description]	
Town Trust			0	0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0	0	0	0	
		100.00%	0	0	0	0	0	0	190,000	190,000			








<b>Vehicle/ Equipment Name</b>		<b>439-61 Cat Loader</b>					<b>2035</b>					
<b>Department:</b>		Public Works-Highway										
<b>Submitted by:</b>		Mike Faller		<b>Date:</b>	8/13/25							
<b>Priority:</b>		Untouchable		High	<b>X</b>	Low						
		Committed		Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>												
Second loader - situated out at 2nd materials location for West side of town												
<b>Vehicle/Equipment Information:</b>												
Make	<b>CAT</b>	Year	<b>2023</b>	Mileage	<b>965 hours</b>							
Model	<b>914</b>	Condition	<b>Good</b>	Other								
<b>Justification (improving current town programs or operations, life safety/health,</b>												
Front line machine												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	0	0	225,000	225,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0	[description]		
	100.00%	0	0	0	0	0	0	225,000	225,000	[description]	0	

Vehicle/ Equipment Name		439-65 Wacker Sidewalk Tractor					2035				
Department:		Public Works-Highway									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High	X	Low					
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
Second sidewalk tractor and min loader - used by many departments not just PW											
Vehicle/Equipment Information:											
Make	WACKER	Year	2015	Mileage	4,200						
Model	W32	Condition	Avg	Other							
Justification (improving current town programs or operations, life safety/health,											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	150,000	150,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%	0	0	0	0	0	0	150,000	150,000		




<b>Vehicle/ Equipment Name</b>	<b>439-66 La Rue Snow Blower</b>						<b>2036</b>				
<b>Department:</b>	Public Works-Highway										
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/13/25							
<b>Priority:</b>	Untouchable		High	<b>X</b>	Low						
	Committed		Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>											
La Rue Sno Blower											
<b>Vehicle/Equipment Information:</b>											
Make	<b>La Rue</b>	Year	<b>2015</b>	Mileage	<b>362 hours</b>						
Model		Condition	<b>Good</b>	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b>											
Front line machine											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	200,000	200,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>		

Vehicle/ Equipment Name		439-86 Equipment Trailer					2036					
Department:		Public Works-Highway										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High	X	Low						
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:												
Vital Equipment Trailer -moves equipment all around town												
Vehicle/Equipment Information:												
Make	Felling	Year	2023	Mileage	362 hours							
Model	XT50	Condition	Good	Other								
Justification (improving current town programs or operations, life safety/health,												
Impact of Cancelled or Delayed:												
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	175,000	175,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total		
Lease Purchase		0	0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Fund Balance		0	0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0	0	0		
	100.00%	0	0	0	0	0	0	175,000	175,000			

Vehicle/ Equipment Name		439-41 Ford F600 plow truck					2037				
Department:		Public Works-Highway									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High	X	Low					
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
F-600 Front line vehicle and plow truck											
Vehicle/Equipment Information:											
Make	FORD	Year	2025	Mileage	6,800						
Model	F600	Condition		Other							
Justification (improving current town programs or operations, life safety/health,											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	250,000	250,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		0
	100.00%	0	0	0	0	0	0	250,000	250,000		





											2037		
Department:	Bombadier Sidewalk Plow 439-67												
Submitted by:	Mike Faller		Date:	8/15/25									
Priority:	Untouchable		High		Low								
	Committed		Medium	On the Radar X									
Vehicle/Equipment Description:													
Plows sidewalks in winter													
Vehicle/Equipment Information:													
Make	Bombadier	Year	2021	Mileage	450 hrs								
Model	SW 50	Condition	Good	Other									
Justification (improving current town programs or operations, life													
Impact of Cancelled or Delayed:													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs			
ETF	100.00%	0	0	0	0	0	0	275,000	275,000	Personnel			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance			
Grant		0	0	0	0	0	0	0	0	Operations			
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0		
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset			
Long Term Debt		0	0	0	0	0	0	0	0				
Fund Balance		0	0	0	0	0	0	0	0				
Town Trust		0	0	0	0	0	0	0	0				
Other		0	0	0	0	0	0	0	0				
	100.00%	0	0	0	0	0	0	275,000	275,000	0			



											2038		
Department:	VOLVO ROLLER 439-69												
Submitted by:	Mike Faller		Date:	8/15/25									
Priority:	Untouchable		High		Low								
	Committed		Medium	On the Radar X									
Vehicle/Equipment Description:													
Roller used regularly on road maintenance and road rebuilds. Important piece of equipment for DPW													
Vehicle/Equipment Information:													
Make	VOLVO	Year	2019	Mileage	1664 hrs								
Model	3-5 ton	Condition	Good	Other									
Justification (improving current town programs or operations, life safety/health, etc):													
Impact of Cancelled or Delayed:													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs			
ETF	100.00%	0	0	0	0	0	0	300,000	300,000	Personnel			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance			
Grant		0	0	0	0	0	0	0	0	Operations			
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0		
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset			
Long Term Debt		0	0	0	0	0	0	0	0				
Fund Balance		0	0	0	0	0	0	0	0				
Town Trust		0	0	0	0	0	0	0	0				
Other		0	0	0	0	0	0	0	0				
	100.00%	0	0	0	0	0	0	300,000	300,000				



Vehicle/ Equipment Name		<b>439-58 Kenworth C500</b>					<b>2039</b>					
Department:		Public Works-Highway										
Submitted by:		Mike Faller		Date:	8/13/25							
Priority:		Untouchable		High	<b>X</b>	Low						
		Committed		Medium		On the Radar						
Vehicle/Equipment Description:												
C-500 ten wheeler-front line vehicle												
Vehicle/Equipment Information:												
Make	<b>Kenworth</b>	Year	<b>2025</b>	Mileage	<b>8,200</b>							
Model	<b>C500</b>	Condition	<b>Good</b>	Other								
Justification (improving current town programs or operations, life safety/health,												
Impact of Cancelled or Delayed:												
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		
ETF	100.00%	0	0	0	0	0	0	400,000	400,000	Personnel	<div></div>	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total		0
Lease Purchase		0	0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b> <div>[description]</div> <div>[description]</div> <div>0</div>	
Long Term Debt		0	0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0			
	100.00%	0	0	0	0	0	0	400,000	400,000			

Vehicle/ Equipment Name		439-64 CAT Grader					2039				
Department:		Public Works-Highway									
Submitted by:		Mike Faller		Date:	8/13/25						
Priority:		Untouchable		High	X	Low					
		Committed		Medium		On the Radar					
Vehicle/Equipment Description:											
CAT Grader-front line vhcile for grading and snow removal											
Vehicle/Equipment Information:											
Make	CAT	Year	2024	Mileage	450 hours						
Model	14G	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health,											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	550,000	550,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0	[description]		
	100.00%	0	0	0	0	0	0	550,000	550,000		

Road Name: ROADS - General Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	0	0	0	0	0	0	0	0
GF Taxation		1,557,400	1,553,200	1,562,700	1,541,300	1,573,300	1,500,000	19,500,000	28,787,900
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	100.00%	1,557,400	1,553,200	1,562,700	1,541,300	1,573,300	1,500,000	19,500,000	28,787,900



Project No. 3067

August 18, 2025

Mr. Michael Faller  
Director of Public Works  
Town of Meredith  
41 Main Street  
Meredith, NH 03253

**Re: Town Road Priority List**  
Town Wide Road Evaluation  
Meredith, NH

Dear Mr. Faller,

Attached for your use is the recommended Priority List providing a 5 year (short term) repair schedule for the Town's road network with costs summarized to provide an annual budget. This list has been updated following discussions at our August 5<sup>th</sup> work session. The information below is provided as a brief description as to how this priority list was identified. A complete summary report will follow under separate cover.

#### ASSESSMENT

In order to prepare this priority list, UE assessed the road surface conditions for all roads owned by the Town (Class V roads) in the summer of 2024. These assessments were completed in person using windshield survey methods. This boots on the ground method provides opportunity for engineering judgement to be used and is the starting point in identifying recommended repair strategies for capital projects and routine maintenance for a given road. Information collected during the windshield survey includes (but is not limited to) length and width to help quantify each road and ratings of various surface defects to be able to determine the pavement conditions index (PCI) for each road. PCI is used as a starting point to classify each roadway into maintenance categories (routine, preventative and reconstruction). Some engineering judgement is then applied to better categorize each road based on recommended repairs assigned. Budgets are then developed using the recommended repairs assigned within each category and a prioritized schedule is developed. During the process the Town is consulted for input on repair strategies, overall priorities, and budget.

We note that some assessment info was updated in Spring of 2025 to account for any significant maintenance completed (i.e. pavement overlays) since the time the field work was conducted.

#### REPAIR STRATEGIES

As noted above, UE worked with the Town to develop a list of repair strategies best suited for their road network. Repair strategies vary depending on the severity of the road's condition and surface type. Each road section was reviewed individually and repair strategies were applied. In some instances, an assumed quantity for select repairs or improvements was included based on observations during the assessment process (i.e. installation of closed drainage or underdrain systems). By applying the unit price to the quantity of each strategy selected, a recommended



budget was determined for each road segment. We note that bid results from recent UE projects and recent pricing info from the Town were used in updating the unit prices.

### REPAIR SCHEDULE

The prioritized schedule of recommended repairs was developed by using a weighted ranking system which considers the PCI, importance, traffic volumes, and drainage conditions for each road section. Even though the multiple factors are used in the weighted ranking, roads with a lower overall PCI and poor drainage scores are generally given priority over roads with an overall higher PCI. Where roads were split into multiple sections during the assessment process a road's priority listing was based on the section with the lowest ratings. The intent is to complete repairs on the entire road at once so that once complete, the entire road will have a consistent condition which can simplify maintenance scheduling long term. Therefore, the total budget shown for the road includes the entire road length with the recommended repair strategies selected to best fit the condition of each section.

There are instances where longer roads or roads that involve a greater scope of work consume the majority of the allocated planned budget for a given year. An example of this is Upper New Hampton Road in 2027. When this occurs, shorter less expensive roads are used to help fill in the prioritized schedule so that the entire recommended yearly budget is utilized. These shorter roads are also selected by trying to prioritize around the lowest PCI value. This yearly plan provides an annual budget.

### RECOMMENDED BUDGET

As shown on the attached prioritized repair schedule, the recommended budget for roadway maintenance ranges between \$1,500,000 and \$1,600,000 per year. We acknowledge that an increase to the yearly budget may have a significant impact to the Town's tax rate. With this in mind, other communities have completed step increases to slowly increase their budgets from the current level to the recommended levels to help mitigate tax rate impacts.

Lastly, we note that this budget represents costs if the Town were to solicit bids and hire a contractor to perform the recommended work. Based on our discussions with the Town we acknowledge the Town self performs roadway maintenance and improvements to the greatest extent possible. This can result in cost savings from the recommended budget.

Please call with any questions upon review of the information provided

Very truly yours,  
UNDERWOOD ENGINEERS, INC.



Daniel J. Rochette, P.E. (NH)  
Project Manager



Zachary J. Sullivan  
Project Engineer

ZJS/djr

Encl.(1)





**2024 Townwide Road Assessment - 5-Year Repair Strategy**  
Meredith, NH

xxxxxxxxxx Routine maintenance  
 Routine w/ Ditching  
 Preventative Chip seal  
 Preventative Overlays  
 Reconstruction

Road Name	Surface	Length (Miles)	2026	2027	2028	2029	2030	Additional Comments
Anderson Rd	A	0.10	xxxxxxxxxx	xxxxxxxxxx	\$18,300	xxxxxxxxxx	xxxxxxxxxx	
Annalee Pl	A	0.28	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Anntom Rd	A	0.21	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$29,500	
Arbutus Hill Rd	A	0.12	\$38,000	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Ashlind Dr	A	0.15	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Avery St	A	0.08	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Batchelder Hill Rd	A	0.14	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$30,600	
Beach Club Ln	A	0.09	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$16,100	xxxxxxxxxx	
Beach St	A	0.03	xxxxxxxxxx	xxxxxxxxxx	\$26,700	xxxxxxxxxx	xxxxxxxxxx	
Beech Hill Rd	A	0.49	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Birch Hill Rd	A	0.12	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Birch Ledge Rd	A	0.21	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$33,100	xxxxxxxxxx	
Black Brook Rd	A	1.83	xxxxxxxxxx	xxxxxxxxxx	\$171,500	xxxxxxxxxx	xxxxxxxxxx	
Blake Rd	A	0.79	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Blueberry Hill Rd	A	0.91	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$16,800	
Boat Ramp	A	0.01	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$1,100	
Bonner Rd	A	0.20	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Boynton Rd	A	0.05	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Brookhurst Ln E	A	0.38	xxxxxxxxxx	xxxxxxxxxx	\$61,700	xxxxxxxxxx	xxxxxxxxxx	
Camp Waldron Rd	A	0.79	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Campground Rd	A	0.23	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Canal St	A	0.11	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Carol Ln	A	0.13	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$23,300	xxxxxxxxxx	
Casey Way	A	0.21	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Cataldo Rd	A	0.38	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Cattle Landing Rd	A	1.22	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$90,000	xxxxxxxxxx	
Caverly St	A	0.08	xxxxxxxxxx	\$8,500	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Chase Rd	A	0.72	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$147,200	xxxxxxxxxx	
Chemung Rd	A	1.91	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$57,600	
Christy Ln	A	0.18	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Circle Dr	A	0.43	\$167,600	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Clough St	A	0.35	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Colby St	A	0.16	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Collins Brook Rd	A	0.83	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$80,400	xxxxxxxxxx	
Commerce Ct	A	0.12	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Corliss Hill Rd	A	0.85	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$95,500	xxxxxxxxxx	
Cross St	A	0.05	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Cummings Cove Rd	A	1.48	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$60,600	
Dale Rd	A	0.43	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$83,200	xxxxxxxxxx	
Dolloff Brook Rd	A	0.58	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Douglas Dr	A	0.29	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$21,300	
Dover St	A	0.10	xxxxxxxxxx	xxxxxxxxxx	\$8,400	xxxxxxxxxx	xxxxxxxxxx	
Dow Rd	A	0.23	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Drake Rd	A	0.09	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Eaton Ave	A	0.12	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$14,000	
Edgerly School Rd	A	0.74	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$104,900	
Edgerly School Rd-5	A	0.24	xxxxxxxxxx	xxxxxxxxxx	\$63,100	xxxxxxxxxx	xxxxxxxxxx	
Enterprise Ct	A	0.12	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Fish Cove Rd	A	0.11	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Follett Rd	A	0.50	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Forest Hill Rd	A	0.47	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$69,900	
Fortier Rd	A	0.14	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Founders Rd	A	0.14	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$23,700	xxxxxxxxxx	
Foundry Ave	A	0.33	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Gould Ave	A	0.32	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$46,000	xxxxxxxxxx	
Greemore Rd	A	0.09	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Hagopian Rd	A	0.10	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$18,300	xxxxxxxxxx	
Harbor Heights Rd	A	0.20	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Harder Ln	A	0.06	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$10,600	xxxxxxxxxx	
Harris Rd	A	0.32	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Hatch Corner Rd	A	1.74	xxxxxxxxxx	xxxxxxxxxx	\$145,100	xxxxxxxxxx	xxxxxxxxxx	
High St	A	0.16	xxxxxxxxxx	xxxxxxxxxx	\$11,400	xxxxxxxxxx	xxxxxxxxxx	
Highland St	A	0.19	\$96,000	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Hillrise Ln	A	0.16	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Hueber Dr	A	0.06	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Jenness Hill Rd	A	0.64	\$349,900	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Kelly Ln	A	0.09	xxxxxxxxxx	xxxxxxxxxx	\$69,600	xxxxxxxxxx	xxxxxxxxxx	
Keyser Rd	A	0.23	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Lake St	A	0.11	xxxxxxxxxx	xxxxxxxxxx	\$16,600	xxxxxxxxxx	xxxxxxxxxx	

Lang St	A	0.22	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$105,400	
Leavitt Park Rd	A	0.44	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Ledley Ln	A	0.08	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Little Rd	A	0.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Livingston Rd	A	1.37	\$138,600	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Lovejoy Sands Rd	A	0.32	\$62,600	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Lower Ladd Hill Rd	A	0.23	\$74,700	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Lower Terrace Ave	A	0.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$16,000	XXXXXXXXXX	
Main St	A	0.30	\$63,800	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Maple St-1	A	0.05	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Maple-2	A	0.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Marinello Rd	A	0.15	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$25,600	XXXXXXXXXX	
Massachusetts Ave	A	0.34	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Meadow Ln	A	0.23	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Mercier Dr	A	0.32	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Mill St	A	0.24	XXXXXXXXXX	XXXXXXXXXX	\$66,800	XXXXXXXXXX	XXXXXXXXXX	
Morrison Ave	A	0.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Neal Shore Rd	A	0.52	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Needle Eye Rd	A	1.27	XXXXXXXXXX	XXXXXXXXXX	\$230,900	XXXXXXXXXX	XXXXXXXXXX	
Northview Dr	A	0.16	XXXXXXXXXX	\$18,900	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oak Island Rd	A	0.26	XXXXXXXXXX	XXXXXXXXXX	\$76,400	XXXXXXXXXX	XXXXXXXXXX	
Oak Knoll Rd	A	0.42	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oak Ledge Rd	A	0.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oak St	A	0.17	\$20,900	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Oakwood Rd	A	0.16	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Observatory Rd	A	0.30	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$50,300	XXXXXXXXXX	
Old Barn Rd	A	0.41	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$57,500	
Old Center Harbor Rd	A	0.58	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Old Follett Rd	A	0.19	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Old Hubbard Rd	A	1.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$80,400	
Old Plummer Rd	A	0.19	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$17,000	
Old Stage Rd	A	0.04	XXXXXXXXXX	XXXXXXXXXX	\$17,700	XXXXXXXXXX	XXXXXXXXXX	
Patricia Dr	A	0.18	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Patrician Shores Cir	A	0.65	XXXXXXXXXX	XXXXXXXXXX	\$70,100	XXXXXXXXXX	XXXXXXXXXX	
Philbrook Ave	A	0.30	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Pine Cone Ln	A	0.07	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Pinnacle Park Rd	A	2.02	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$47,600	
Pinnacle Ridge Rd	A	0.07	\$37,600	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Plymouth St	A	0.61	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$102,300	XXXXXXXXXX	
Pollard Shores Rd	A	0.20	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Potting Bench Rd	A	0.21	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Powers Rd	A	1.33	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$172,200	
Quarry Rd	A	0.42	\$159,600	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Quimby Rd	A	0.23	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Red Gate Ln	A	0.38	XXXXXXXXXX	XXXXXXXXXX	\$93,100	XXXXXXXXXX	XXXXXXXXXX	
Red Pine Rd	A	0.13	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reservoir Rd	A	1.06	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$161,800	XXXXXXXXXX	
Ridge Rd	A	0.08	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Roxbury Rd	A	0.33	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Sachem Cove Rd	A	0.39	\$94,600	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Saint James St	A	0.14	XXXXXXXXXX	\$104,000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Serenity Ln	A	0.18	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Skyview Cir	A	0.07	XXXXXXXXXX	\$8,500	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Solace Pointe Rd	A	0.27	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Spindle Point Rd	A	0.76	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$128,500	XXXXXXXXXX	
Stevens Ave	A	0.20	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$12,000	XXXXXXXXXX	
Stonedam Cir	A	0.53	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$79,100	
Stonedam Island Rd	A	1.07	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$159,500	XXXXXXXXXX	
Sunset Hill Rd	A	0.05	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$8,900	
Terrace Ct	A	0.03	\$53,500	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Tracy Way	A	1.14	XXXXXXXXXX	XXXXXXXXXX	\$115,200	XXXXXXXXXX	XXXXXXXXXX	
True Rd	A	0.17	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Upper Ladd Hill Rd	A	0.48	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Upper New Hampton Rd	A	1.44	XXXXXXXXXX	\$1,213,300	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Upper Terrace Ave	A	0.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$17,900	XXXXXXXXXX	
Veasey Shore Rd	A	1.17	XXXXXXXXXX	XXXXXXXXXX	\$31,600	XXXXXXXXXX	XXXXXXXXXX	
Wagon Wheel Trl	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Wall St	A	0.12	XXXXXXXXXX	XXXXXXXXXX	\$17,700	XXXXXXXXXX	XXXXXXXXXX	
Water St	A	0.90	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$165,800	
Waukegan Ave	A	0.13	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$24,500	
Waukegan St	A	0.11	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$87,600	
Weed Rd	A	0.78	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$20,900	
Westbury Rd	A	0.41	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Westview Dr	A	0.07	XXXXXXXXXX	XXXXXXXXXX	\$14,100	XXXXXXXXXX	XXXXXXXXXX	
White Pine Rd	A	0.12	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Wicwood Shores Rd	A	0.71	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Windsong Pl	A	1.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$33,100	
Winona Shores Rd	A	1.77	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	\$900	


Winton Rd	A	0.34	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$38,700	
Woodvale Dr	A	0.18	xxxxxxxxxx	xxxxxxxxxx	\$36,700	xxxxxxxxxx	xxxxxxxxxx	
Wotanda Ln	A	0.31	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	\$27,400	
Gravel Road Lump Sum	G		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
		Annual Total	\$1,557,400	\$1,553,200	\$1,562,700	\$1,541,300	\$1,573,300	


Drainage - General Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	0	0	0	0	0	0	0	0
GF Taxation		0	0	0	0	90,000	450,000	1,700,000	2,240,000
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	100.00%	0	0	0	0	90,000	450,000	1,700,000	2,240,000


TRUE

2,240,000




<b>Project Name:</b>	<b>Sirles Road Bridge</b>						<b>Picture(s)</b>					
<b>Department:</b>	Public Works Highway											
<b>Submitted by:</b>	Craig Hale	<b>Date:</b>	8/12/25									
<b>Priority:</b>	Untouchable		High		Low							
	Committed		Medium	x	On the Radar							
<b>Project Description:</b>												
<p>This bridge is located under a very low traveled gravel road. It has undermining from moving water under the sidewalls supporting the decking. One sidewall is cement, while the other is lined with stones. The decking is a steel frame support, with wood boarding for the deck. The upper side of the deck has gravel on top of it to match the road surface. A good amount of water runs through here in high rains and seasonable runoff.</p>												
<b>Drainage Information:</b>												
age		material	cement/stone/wood	pipe length	20'							
pipe condition	poor	road type	gravel	pipe size								
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
<p>This bridge could become a hazard for travel. If it was to be closed it would have no impact to the residents with properties off the road, as the road is only 504' in length and has 2 entrances at each end coming off of Meredith Center rd.</p>												
<b>Impact of Cancelled or Delayed:</b>												
none												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	<div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="border-top: 1px solid black; border-bottom: 1px solid black; text-align: center;">0</div>	
GF Taxation		0	0	0	0	0	0	350,000	350,000	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total		
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b> <div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="border-top: 1px solid black; border-bottom: 1px solid black; text-align: center;">0</div>		
Long Term Debt		0	0	0	0	0	0	0	0			[description]
Fund Balance		0	0	0	0	0	0	0	0			[description]
Town Trust		0	0	0	0	0	0	0	0			
Other	0	0	0	0	0	0	0	0				
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>			

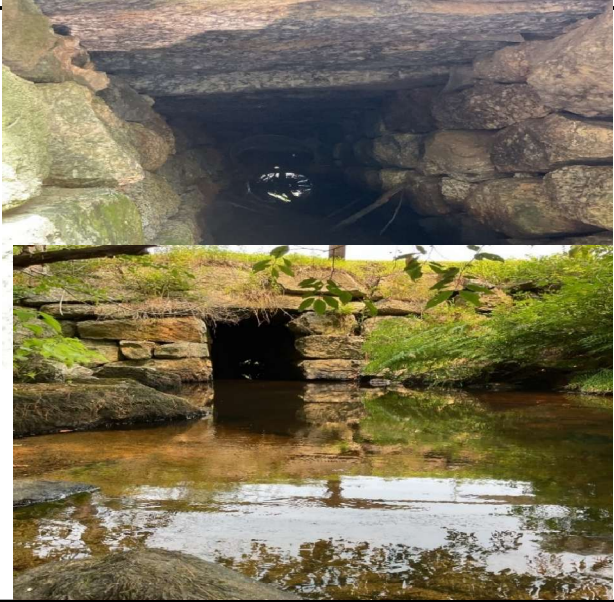
<b>Project Name:</b>		<b>Plymouth St. box culvert</b>					<b>Picture(s)</b>					
<b>Department:</b>		Public Works Highway Dept.										
<b>Submitted by:</b>		Craig Hale		<b>Date:</b>		8/12/25						
<b>Priority:</b>	Untouchable		High		Low							
	Committed		Medium	x	On the Radar							
<b>Project Description:</b>												
This box culvert is located under the North end of Plymouth St. It is built with cement and												
<b>Drainage Information:</b>												
age		material	cement	pipe length	40'							
pipe condition	medium	road type	paved	pipe size								
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
This box culvert will need to be replaced within a 15 year time, possibly sooner. Regular inspections are done at this time to assess its conditions.												
<b>Impact of Cancelled or Delayed:</b>												
no impact currently if delayed. regular inspections occur to follow its conditions												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	450,000	450,000	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other	0	0	0	0	0	0	0	0		0		
	<b>100.00%</b>	<b>450,000</b>							<b>450,000</b>			

<b>Project Name:</b>	<b>Leavitt Park Road culvert</b>						<b>Picture(s)</b>					
<b>Department:</b>	Public Works Highway											
<b>Submitted by:</b>	Craig Hale	<b>Date:</b>	8/12/25									
<b>Priority:</b>	Untouchable	High	Low									
	Committed	Medium	x	On the Radar								
<b>Project Description:</b>												
Galvanized pipe under Leavitt Park rd. This pipe is showing signs of deterioration on the bottom												
<b>Drainage Information:</b>												
age		material	galvanized	pipe length	40'							
pipe condition	fair	road type	paved	pipe size	36"							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
To prevent any safety hazard on the paved road surface caused by the pipe deteriorating, replacement would be necessary.												
<b>Impact of Cancelled or Delayed:</b>												
none as of yet												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	0	0	0	0	0	Personnel	<div></div>
GF Taxation		0	0	0	0	90,000	0	0	90,000	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b> <div>[description]</div> <div>[description]</div> <div>0</div>	
Long Term Debt		0	0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0			
	<b>100.00%</b>					<b>90,000</b>	<b>0</b>		<b>90,000</b>			

TRUE 90,000

<b>Project Name:</b>		<b>Jenness Hill Road box culvert</b>					<b>Picture(s)</b>					
<b>Department:</b>		Public Works Highway										
<b>Submitted by:</b>		Craig Hale		<b>Date:</b>		8/12/25						
<b>Priority:</b>		Untouchable		High		Low						x
		Committed		Medium		On the Radar						
<b>Project Description:</b>												
Box culvert under Jenness Hill rd on the East end near the highway garage. The box culvert is an old stone walled												
<b>Drainage Information:</b>												
age		material	stone/cement	pipe length	40'							
pipe condition		fair	road type	paved	pipe size							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
A longer culvert would provide a better, safer area of the road, as it is very busy with transfer station traffic.												
<b>Impact of Cancelled or Delayed:</b>												
currently no impact if delayed.												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	400,000	400,000	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other	0	0	0	0	0	0	0	0	0			
	100.00%	400,000							400,000	<b>Estimated Sale Value of Replaced Asset</b>		
										[description]		
										[description]		
											0	



<b>Project Name:</b>	<b>Chase Road box culvert</b>						<b>Picture(s)</b>			
<b>Department:</b>	Public Works Highway									
<b>Submitted by:</b>	<b>Craig Hale</b>	<b>Date:</b>	8/12/25							
<b>Priority:</b>	Untouchable	High	Low	x						
	Committed	Medium	On the Radar							
<b>Project Description:</b>										
This is an old stone lined box culvert. It seasonally handles a good amount of water. The stone structure seems										
<b>Drainage Information:</b>										
age		material	stone	pipe length	24'					
pipe condition	fair	road type	paved	pipe size						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
The inlet and outlet side of the box culvert are currently where maintainance issues occur from storm water. We have lined them with stone, but they do erode with heavy rains. It is unknown whether this culvert area is historic.										
<b>Impact of Cancelled or Delayed:</b>										
no impact of delay currently										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	450,000	0	450,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>
Fund Balance		0	0	0	0	0	0	0	0	[description]
Town Trust		0	0	0	0	0	0	0	0	[description]
Other	0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>450,000</b>							<b>450,000</b>	







Fire Department Vehicle Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	1,958,000	0	0	0	0	0	7,500,000	9,458,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	100.00%	1,958,000	0	0	0	0	0	7,500,000	9,458,000



# Town of Meredith - Capital Improvement Worksheet


<b>Vehicle/ Equipment Name</b>	14E1 - Engine 1						<b>Picture(s)</b>				
<b>Department:</b>											
<b>Submitted by:</b>	Chief Jones		<b>Date:</b>	8/21/25							
<b>Priority:</b>	Untouchable		High	X	Low						
	Committed		Medium	On the Radar							
<b>Vehicle/Equipment Description:</b>											
<p>14E1 is a Pierce Dash Pumper, 6-man custom cab, carrying 750 gallons of water and a 1250 pump. Its initial use was a rescue pumper, equipped with firefighting tools, equipment and hydraulics for extrication purposes. It was used roughly 85 to 90% of the calls 365 days a years exposing it to serve conditions at times. Body work has been done and steel rims replaced as well due to rusting. The body has severe rusting conditions and the frame is beginning to deteriorate. Electrical safety features are beginning to fail as well.</p>											
<b>Vehicle/Equipment Information:</b>											
Make	Pierce	Year	2000	Mileage	45527						
Model	Dash	Condition	Fair	Eng. Hrs.	3694						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p>14E1 is in dire need of replacing due to body fatigue, (rusting conditions) potentially imposing safety conditions to the crew responding. Roughly 2 yrs. ago, a inner steal rim let go due to rusting and blowing the tire during an emergency response. Luckily the truck was making a turn at an intersection at a slow rate of speed, the outcome could of been alot worse.</p>											
<b>Impact of Cancelled or Delayed:</b>											
<p>In the months to come, Engine 1 may be placed out of service due to it's condition. This will decrease the response capability to the Meredith Citizens and potentially effect our current ISO rating as well.</p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	1,300,000	0	0	0	0	0	0	1,300,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0		0	
	100.00%	1,300,000							1,300,000		

# Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/Equipment Name</b> <div style="text-align: center; font-size: 1.2em;">14E2 - Engine 2</div>						<b>Picture(s)</b>					
<b>Department:</b>											
<b>Submitted by:</b> Chief Jones <b>Date:</b> 8/21/25											
<b>Priority:</b> Untouchable      High      Low Committed      Medium      On the Radar      X											
<b>Vehicle/Equipment Description:</b> 14E2 is a Pierce Dash Pumper, 6-man custom cab, carrying 750 gallons of water and a 1250 pump. It's initial set up was for fire fighting, forestry and extrication responses out of Center Station to cover Meredith Center and Chemung area.											
<b>Vehicle/Equipment Information:</b>											
Make	Pierce	Year	2007	Mileage	15362						
Model	Dash	Condition	Good	Eng. Hrs.	1201						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Front line apparatus is scheduled to be replaced on a 25 year rotation. Current NFPA standard states 20 yrs for replacement.											
<b>Impact of Cancelled or Delayed:</b> When time approaches, condition of apparatus will have to be evaluated for replacement time. 25 years of service is a good bench mark. Scheduled for replacement in 2032											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%		0	0	0	0	0	1,600,000	1,600,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0		0	
	100.00%	1,600,000							1,600,000		



# Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/Equipment Name</b> <div style="text-align: center; font-size: 1.2em;">14E4 Engine/Tanker</div>						<b>Picture(s)</b> <div style="text-align: center; height: 400px;">  </div>					
<b>Department:</b>											
<b>Submitted by:</b>		Chief Jones		<b>Date:</b>		8/21/25					
<b>Priority:</b>		Untouchable		High		Low					
		Committed		Medium		On the Radar	X				
<b>Vehicle/Equipment Description:</b>											
<b>14E4 replaced both a 1983 Eng and 1985 Tanker as a combination Pumper/Tanker. \$385,000 was received through Fire Act Grant to put towards the purchase. It is a Pierce Arrow XT 6 man custom cab with 2500 gals of water with quick dumps, portable tank, a 1750 gpm pump with class a foam capability.</b>											
<b>Vehicle/Equipment Information:</b>											
Make	Pierce	Year	2016	Mileage	8936						
Model	Arrow XT	Condition	Good	Eng. Hrs.	787						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<b>14E4 reduced the fleet by one engine, it also improved water supply in rural areas with it portable tank and quick dump ability from the rear and both sides improving firefighter safety during water shuttle operations.</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>14E4 supports rural water supply, especially early back up in rural areas with out hydrants. If truck was out of service it is a major set make for water supply. Apparatus scheduled for replacement in 2041</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%		0	0	0	0	0	1,700,000	1,700,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0		0	
	100.00%	1,700,000							1,700,000		

# Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/Equipment Name</b>		14R1 Rescue			
<b>Department:</b>					
<b>Submitted by:</b>		Chief Jones		<b>Date:</b> 8/21/25	
<b>Priority:</b>		Untouchable	High	Low	
		Committed	Medium	On the Radar	X
<b>Vehicle/Equipment Description:</b>					
<p>Purchase of rescue one assisted with answering extrication calls of all types of incidents. It is basically a tool box carry all types of specialized equipment for various types of emergencies. 14R1 was manufactured by Rescue 1 on a Custom Spartan 8 man cab. Cab supports an enclosed command center as well.</p>					
<b>Vehicle/Equipment Information:</b>					
Make	Spartan/Rescue	Year	2015	Mileage	10547
Model	Gladiator	Condition	good	Eng. Hrs.	1131
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
<p>Apparatus required to support various emergency incidents. It supports refilling of SCBA bottles on the fireground, lighting requirements, hazmat incidents, cold water rescue, extrication of all types shoring material, class A Foam for extinguishment, lifting, stabilizing and soon high angle and confined space rescue.</p>					
<b>Impact of Cancelled or Delayed:</b>					
<p>Depending on the apparatus condition, if replacement is delayed, responses could be delayed that require specialize equipment that this apparatus carries. Scheduled for replacement in 2040</p>					

**Picture(s)**



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
Town Trust	100.00%		0	0	0	0	0	1,200,000	1,200,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0	PPE	0
Other		0	0	0	0	0	0	0	0	[description]	
	100.00%							1,200,000	1,200,000		0



# Town of Meredith - Capital Improvement Worksheet


<b>Vehicle/ Equipment Name</b>	14TW1 Tower				
<b>Department:</b>					
<b>Submitted by:</b>	Chief Jones	<b>Date:</b>	8/21/25		
<b>Priority:</b>	Untouchable	High	Low		
	Committed	Medium	On the Radar	X	
<b>Vehicle/Equipment Description:</b>					
14TW1 is a Pierce Arrow XT 6-man Custom Cab 100 Ft Rear Mount Tower, 2000 gpm pump, with waterway to the basket.					
<b>Vehicle/Equipment Information:</b>					
Make	Pierce	Year	2009	Mileage	9896
Model	Arrow XT	Condition	Good	Eng. Hrs.	985
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
With size of buildings, (4) Inns, along with new construction, an aerial is critical to fire tactics and stragety. FF Safety would be drastically challagened with out aerial support due to height, reach and attempting roof ventilation with pre-engineered roof trusses that fail quickly under adverse heat conditions.					
<b>Impact of Cancelled or Delayed:</b>					
A aerial device is a must for MFD, to wait for a mutal aid truck to respond could very possible cost a life someday. 30 yr schedule replacement, 2039					



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
Town Trust	100.00%		0	0	0	0	0	3,000,000	3,000,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%								3,000,000	3,000,000	

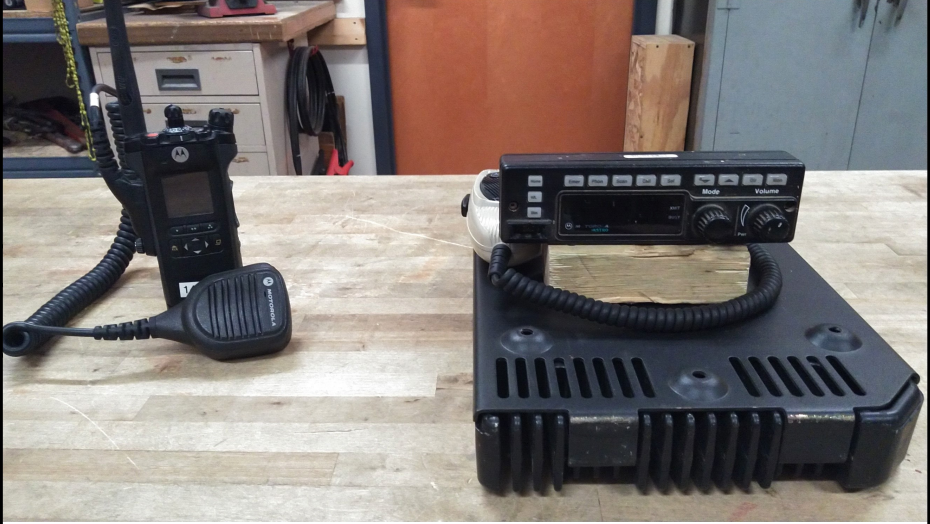


# Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/Equipment Name</b>					<b>Picture(s)</b>						
14B1 Fire Boat											
<b>Department:</b>											
<b>Submitted by:</b>		<b>Date:</b>									
Chief Jones		8/21/25									
<b>Priority:</b>		Untouchable	High	X	Low						
		Committed	Medium	On the Radar							
<b>Vehicle/Equipment Description:</b>											
<b>14B1 is currently a 1984 26 ft. fiberglass Sisu with (2) 2020 Yamaha 250 hp. Outboard Motors. (Lobster Boat Style) It is equiped with two pumps, roughly 700 to 740 gpm capacity. Has a deck mounted monitor, hand lines, forestry tools basic EMS equipment, booms &amp; pads, other lose equipment.</b>											
<b>Vehicle/Equipment Information:</b>											
Make	Sisu	Year	1984	Mileage							
Model	Lobster	Condition	fair to good	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<b>Current 14B1 does not meet the departments current needs. High percentage of calls are to the islands for EMS Patient Transport. With no bench or seating arrangements for patients or members to safely be positioned. If patient care is being administered, the patient is on the floor with water lapping in from the stern, and around the patient. Recent water rescue, the patient was unable to be defibrillated due to wet floor. Also, pumping capacity is not adequate for necessary fire flows with increased Sq. Ft. of</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Safety will continue to be in question for FF's and patients being transported with limited space to adminster care during transport. Possible required fire flows not being meet with current pumping capacity. Also, with recent motor replacement boat</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	658,000	0	0	0	0	0	0	658,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0		0	
	100.00%	658,000							658,000		

<b>Fire Department Communications Expendable Trust Fund</b>									
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>
ETF	100.00%	0	0	0	0	0	0	365,000	365,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,000</b>	<b>365,000</b>


## Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/ Equipment Name</b>	Mobile and Portable Radios						<b>Picture(s)</b>				
<b>Department:</b>											
<b>Submitted by:</b>	Chief Jones		<b>Date:</b>	8/21/25							
<b>Priority:</b>	Untouchable		High		Low						
	Committed		Medium		On the Radar	X					
<b>Vehicle/Equipment Description:</b>											
<p><b>Both mobile and portable radios are manufactured by Motorola. Mobiles are APX 8500 series in every piece of apparatus and used as base stations in each station. Portables are APX6000s with both individual and bank chargers within the stations.</b></p>											
<b>Vehicle/Equipment Information:</b>											
Make	Motorola	Year	2023/2025	Mileage	N/A						
Model	6000 & APX8	Condition	Good	Other	N/A						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p><b>Radios are necessary equipment used on every incident, responding, arrival size-up and operations of the incident. Every FF's has a portable radio for safety purpose on the fireground.</b></p>											
<b>Impact of Cancelled or Delayed:</b>											
<p><b>Pure and simple, ff safety would be highly at risk without proper working communication equipment. Radios are usually good for 12 to 15 years, possible 2040 required purchase.</b></p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	0	365,000	365,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0		0	
	100.00%	365,000							365,000		


Fire Department Equipment Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	260,400	0	0	0	0	0	650,000	910,400
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	100.00%	260,400	0	0	0	0	0	650,000	910,400



# Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/ Equipment Name</b>	Air-Paks						<b>Picture(s)</b>				
<b>Department:</b>											
<b>Submitted by:</b>	Chief Jones		<b>Date:</b>	8/21/25							
<b>Priority:</b>	Untouchable		High		Low						
	Committed		Medium		On the Radar	X					
<b>Vehicle/Equipment Description:</b>											
<b>Scott X3 Pro SCBA 5500 PSI w/ 30 minute cylinder. Picture does not include mask and spare bottle. All firefighters have there own masks and each air pack is required to have a spare bottle.</b>											
<b>Vehicle/Equipment Information:</b>											
Make	Scott	Year	2023	Mileage	N/A						
Model	X3 Pro	Condition	Excellent	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<b>Generally air-packs are replaced roughly 15 yrs, two cycles of NFPA Standards. Air-Packs are a firefighters survival tool, allowing them to enter hazardoues atmospheres in emergency situations.</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Current SCBA purchased in 2023 should make it 15 years before there become totally worn out. Repairs could become very costly to keep in-service or parts may not be available as well. Target date is 2038, may be before.</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	0	360,000	360,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	PPE	0
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	100.00%	360,000							360,000		

# Town of Meredith - Capital Improvement Worksheet


<b>Vehicle/ Equipment Name</b>		Turnout Gear (PPE)					<b>Picture(s)</b>						
<b>Department:</b>													
<b>Submitted by:</b>		Chief Jones		<b>Date:</b>								8/21/25	
<b>Priority:</b>		Untouchable	X	High	Low								
		Committed		Medium	On the Radar								
<b>Vehicle/Equipment Description:</b>													
		Turnout Gear to include Jacket, Pants w/ suspenders & ladder belt, Hood, Gloves, and Boots.											
<b>Vehicle/Equipment Information:</b>													
Make	Globe	Year	2017	Mileage									
Model		Condition	worn	Other									
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>													
		New gear will be PFAS free and meet current NFPA Standard. NFPA standard requires PPE to be replaced after 10 years of manufactured date.											
<b>Impact of Cancelled or Delayed:</b>													
		Firefighters will be using non certified and worn Turnout Gear in hazardous environments potentially exposing them to various hazards. Purchases in years 2027 and 2037.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>			
ETF	100.00%	260,400	0	0	0	0	0	290,000	550,400	Personnel	747,149		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300		
Grant		0	0	0	0	0	0	0	0	Operations	72,720		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169		
Lease Purchase		0	0	0	0	0	0	0	0				
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>			
Fund Balance		0	0	0	0	0	0	0	0	PPE	0		
Town Trust		0	0	0	0	0	0	0	0	[description]			
Other		0	0	0	0	0	0	0	0		0		
	<b>100.00%</b>	<b>260,400</b>						<b>290,000</b>	<b>550,400</b>				


## Water and Sewer System Capital Improvements


Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF		0	0	0	0	0	0	0	0
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	150,000	650,000	0	0	0		800,000
Enterprise Fund		215,000	200,000	250,000	220,000	205,000	225,000	6,330,000	7,645,000
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		300,000	300,000	1,500,000	0	0	0		2,100,000
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	0.00%								10,545,000

Vehicles & Equipment	YR	Cost
<a href="#">Sure-Trac Dump Trailer</a>	13	\$ 20,000.00
<a href="#">Trav-L-Vac</a>	8	\$ 50,000.00
<a href="#">Ques Job Trailer</a>	7	\$ 20,000.00
<a href="#">Kabota</a>	18	\$ 100,000.00
<a href="#">JCB Hydradig</a>	<b>20</b>	\$ 350,000.00
<a href="#">F600</a>	10	\$ 100,000.00
<a href="#">F550</a>	<b>4</b>	\$ 95,000.00
<a href="#">F350</a>	<b>1</b>	\$ 80,000.00
<a href="#">F250</a>	6	\$ 75,000.00
<a href="#">F150</a>	<b>5</b>	\$ 70,000.00
<a href="#">Boat</a>	<b>1</b>	\$ 40,000.00




<b>Vehicle/Equipment Name</b> Dump Trailer							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar											
<b>Vehicle/Equipment Description:</b>  Dump Trailer											
<b>Vehicle/Equipment Information:</b>											
Make                    sure-trac    Year                    2025    Mileage/hours											
Model                    7x14       Condition           new    Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  Age of Trailer will be 14yrs old											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	20,000	20,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								20,000		


<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable      High      Low Committed      Medium      x      On the Radar											
<b>Vehicle/Equipment Description:</b>  Travel Vac											
<b>Vehicle/Equipment Information:</b>											
Make		wachs		Year		2022		Mileage/hours			
Model		trav-l-vac 300		Condition				Other			
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  Age and wear											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	50,000	50,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								50,000		


<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar												
<b>Vehicle/Equipment Description:</b> old ques sewer camera trailer, converted to job trailer												
<b>Vehicle/Equipment Information:</b>												
Make		Year		1995		Mileage/hours						
Model		express		Condition		Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Age & size.												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	20,000	20,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	0.00%								20,000			




<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar												
<b>Vehicle/Equipment Description:</b>  Kubota Tractor												
<b>Vehicle/Equipment Information:</b>												
Make		kabota	Year	2024	Mileage/hours	273						
Model		LA1065	Condition	new	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Replace Tractor due to age												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	100,000	100,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	0.00%								100,000			




<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable      High      Low      x												
Committed      Medium      On the Radar												
<b>Vehicle/Equipment Description:</b> Replace Excavator												
<b>Vehicle/Equipment Information:</b>												
Make      jcb      Year      2025      Mileage												
Model      hydradig      Condition      new      Other												
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Equipment is 20 years old												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	350,000	350,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0		0	
	<b>0.00%</b>								<b>350,000</b>			


<b>Vehicle/ Equipment Name</b> D600 Dump truck							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable      High      Low												
Committed      Medium      On the Radar												
<b>Vehicle/Equipment Description:</b>												
F600 Dump truck												
<b>Vehicle/Equipment Information:</b>												
Make		ford		Year	2025		Mileage	1000				
Model		f600		Condition	new		Other					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
Age & wear												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	100,000	100,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	0.00%								100,000			


<b>Vehicle/ Equipment Name</b> 2015 Ford F-550							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> UntouchableHighLow CommittedMediumxOn the Radar											
<b>Vehicle/Equipment Description:</b>  2015 F550											
<b>Vehicle/Equipment Information:</b>											
MakefordYear2015Mileage42200											
Modelf550ConditionOther											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  Age & Mileage are a factor											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	95,000	0	0	0	95,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0			
	100.00%								95,000		




<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> <b>Date:</b>											
<b>Priority:</b> Untouchable High x Low Committed Medium On the Radar											
<b>Vehicle/Equipment Description:</b> check engine light on, diesel regen system not working											
<b>Vehicle/Equipment Information:</b>											
Make		ford		Year	2021		Mileage	53600			
Model		f350		Condition			Other				
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This vehicle is the front line equipment truck,used in all areas of distribution/production. The Utility body is rusting											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	1,000
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		80,000	0	0	0	0	0	80,000	Total		
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	0
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%								80,000		



<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar											
<b>Vehicle/Equipment Description:</b> F250 picup truck with plow											
<b>Vehicle/Equipment Information:</b>											
Make      ford      Year      2020      Mileage      18100											
Model      f250      Condition      Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This truck is used daily for a wide range of things including plowing.											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	75,000	0	75,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								75,000		


<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable      High      Low Committed      Medium      On the Radar      x											
<b>Vehicle/Equipment Description:</b>  2016 Ford F150											
<b>Vehicle/Equipment Information:</b>											
Make                  ford      Year                  2016      Mileage                  33000											
Model                  f150XL      Condition                  Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Age. Vehicle will be 15years old when replaced											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	70,000	0	0	70,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								70,000		


<b>Vehicle/ Equipment Name</b>							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B 25-Aug											
<b>Priority:</b> Untouchable High x Low Committed Medium On the Radar											
<b>Vehicle/Equipment Description:</b> Hull has been damaged and repaired. Console controls (bilge pump, etc) and guages do not work. The motor is unreliable, Wrong trailer for boat.											
<b>Vehicle/Equipment Information:</b>											
Make carolina skiff Year 2002 Mileage											
Model boat Condition Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> As we continue to monitor/sample Lake Waukewan water quality more frequently it is necessary to have a boat more conducive to sampling as well as reliability											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	0
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		40,000	0	0	0	0	0	0	40,000	Total	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	0
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%								40,000		

Pump Stations		YR	Cost	
Upper Mile P	<a href="#">Pump Replacement</a>	8	\$	50,000.00
MBCC	<a href="#">MBCC Fire</a>	5	\$	35,000.00
	<a href="#">MBCC Propane</a>	5	\$	30,000.00
Lower Ladd	<a href="#">LL PLC</a>	5	\$	35,000.00



<b>Building Name:</b> mile point							<b>Picture(s)</b>				
<b>Address:</b> 132 upper mile point dr, meredith, NH							<div>Insert Picture Here</div>				
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable      High      Low      x											
Committed      Medium      On the Radar											
<b>Project Description:</b>  Upper mile point Pump replacement											
<b>Building Information:</b>											
Year Built		2,004	Sq Footage		Utility service						
Last Reno		n/a	Electric Service		Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Replace 2 Domestic and 1 High volume pump. This station will be 30+ years old											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	50,000	50,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0	[description]	
	0.00%								50,000	[description]	

<b>Building Name:</b> Meredith Bay colony club							<b>Picture(s)</b>				
<b>Address:</b> 22 sunset hill road, Meredith, NH											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/8/25											
<b>Priority:</b> Untouchable      High      Low Committed      Medium      x      On the Radar											
<b>Project Description:</b> Fire pump capacity needs to be increased. Current capacity: 550 GPM should be upgraded to Maximum capacity of the pump station 1000+ GPM											
<b>Year Built</b> Sq Footage      Utility service											
<b>Last Reno</b> n/a      Electric Service      3 phase      Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Pump is aging and performance is dropping											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0		
	0.00%								35,000		

<b>Building Name:</b> Meredith Bay colony club							<b>Picture(s)</b>				
<b>Address:</b> 22 sunset hill road, meredith, NH											
<b>Submitted by:</b> <b>Date:</b>											
<b>Priority:</b> Untouchable High Low Committed Medium x On the Radar											
<b>Project Description:</b> nonfunctioning propane burner/Regulator needs to be replaced.											
<b>Building Information:</b>											
Year Built		Sq Footage		Utility service							
Last Reno		n/a		Electric Service		3 phase		Other			
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Safety and efficiency											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	30,000	0	0	30,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								30,000		


<b>Building Name:</b>		Lower ladd Booster station			
<b>Address:</b>		21 Lower ladd st, Meredith, NH			
<b>Submitted by:</b>		<b>Date:</b>			
<b>Priority:</b>	Untouchable	High	Low		
	Committed	Medium	x	On the Radar	
<b>Project Description:</b>					
upgrade plc panel. Remove abandoned in place panel.					
<b>Building Information:</b>					
Year Built	Sq Footage	Utility service			
Last Reno	n/a	Electric Service	3 phase	Other	
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
Parts are becoming obsolete					
<b>Impact of Cancelled or Delayed:</b>					




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0		
	0.00%								35,000		




Sewer Lift Stations		YR	Cost		YR	Cost
Waukegan	<a href="#">Blank</a>	9	\$ 30,000.00	RT3	<a href="#">RT 3 VFD</a>	<b>1</b> \$ 35,000.00
					<a href="#">RT3 MCC</a>	10 \$ 75,000.00
					<a href="#">RT3 Grinder Pump</a>	<b>4</b> \$ 50,000.00
Cygnnet	<a href="#">Cygnnet PLC</a>	5	\$ 35,000.00			
Philbrook	<a href="#">Philbrook Gen</a>	<b>G/L</b>	\$ 35,000.00			
		<b>7</b>				
Pollard	<a href="#">Pollard Pumps</a>	<b>7</b>	\$ 35,000.00			
	<a href="#">Pollard Motor Starters</a>	<b>G/L</b>				
	<a href="#">Pollard Gen</a>	<b>G/L</b>				


<b>Building Name:</b> route 3 <b>Address:</b> 327 DW highway, meredith, NH <b>Submitted by:</b> <b>Date:</b>							<b>Picture(s)</b>												
<b>Priority:</b> <table border="0"> <tr> <td>Untouchable</td> <td>High</td> <td>x</td> <td>Low</td> </tr> <tr> <td>Committed</td> <td>Medium</td> <td></td> <td>On the Radar</td> </tr> </table>							Untouchable	High	x	Low	Committed	Medium		On the Radar					
Untouchable	High	x	Low																
Committed	Medium		On the Radar																
<b>Project Description:</b> Replace Soft start motor equipment with Variable Frequency Drives																			
<b>Building Information:</b> <table border="0"> <tr> <td>Year Built</td> <td>n/a</td> <td>Sq Footage</td> <td>Utility service</td> </tr> <tr> <td>Last Reno</td> <td>n/a</td> <td>Electric Service</td> <td>Other</td> </tr> </table>							Year Built	n/a	Sq Footage	Utility service	Last Reno	n/a	Electric Service	Other					
Year Built	n/a	Sq Footage	Utility service																
Last Reno	n/a	Electric Service	Other																
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> The soft start motor control equipment is beginning to fail. This is our largest wastewater pump system. VFD's are much more energy efficient than soft starts																			
<b>Impact of Cancelled or Delayed:</b>																			
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>									
ETF		0	0	0	0	0	0	0	0	Personnel									
GF Taxation		0	0	0	0	0	0	0	0	Maintenance									
Grant		0	0	0	0	0	0	0	0	Operations									
Enterprise Fund	100.00%	35,000	0	0	0	0	0	0	35,000	Total	0								
Lease Purchase		0	0	0	0	0	0	0	0										
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>									
Fund Balance		0	0	0	0	0	0	0	0	[description]									
Town Trust		0	0	0	0	0	0	0	0	[description]									
Other		0	0	0	0	0	0	0	0		0								
	100.00%								35,000										

<b>Building Name:</b> route 3							<b>Picture(s)</b>					
<b>Address:</b> 327 DW highway, meredith, NH												
<b>Submitted by:</b> <b>Date:</b>												
<b>Priority:</b> Untouchable		High		Low								
Committed		Medium		x On the Radar								
<b>Project Description:</b>												
Motor Control Center												
<b>Building Information:</b>												
Year Built		Sq Footage		Utility service								
Last Reno		n/a		Electric Service		Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
Original MCC parts are failing and will become obsolete in the next the future												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	75,000	75,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0	[description]		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0		0	
Other		0	0	0	0	0	0	0				
	100.00%								75,000			



<b>Building Name:</b> Route 3							<b>Picture(s)</b>				
<b>Address:</b> 327 DW Highway, Meredith, NH											
<b>Submitted by:</b> Jason B		<b>Date:</b> 8/25/25									
<b>Priority:</b> Untouchable		High		Low							
Committed		Medium		x On the Radar							
<b>Project Description:</b> Install secondary grinder. We currently have only one in place. This our largest Sewer station											
<b>Building Information:</b>											
Year Built		Sq Footage		Utility service							
Last Reno		n/a		Electric Service		Other					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Need back up in case of failure or performing maintenance of existing grinder											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	0
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	50,000	0	50,000	Total	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	0
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0	0	
	<b>100.00%</b>								<b>50,000</b>		



<b>Building Name:</b> phillbrook							<b>Picture(s)</b>				
<b>Address:</b> 17 phillbrook ave, Meredith, NH											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable                      High                      Low Committed                      Medium                      x                      On the Radar											
<b>Project Description:</b>  no generator backup or connections											
<b>Building Information:</b>											
Year Built		Sq Footage			Utility service						
Last Reno		n/a		Electric Service		3 phase		Other			
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  Will attempt to get this in the yearly budget											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								0		


<b>Building Name:</b> phillbrook							<b>Picture(s)</b>				
<b>Address:</b> 17 phillbrook ave, meredith, NH											
<b>Submitted by:</b> <b>Date:</b>											
<b>Priority:</b> Untouchable                      High                      Low Committed                      Medium                      On the Radar											
<b>Project Description:</b>  <b>Replace pumps</b>											
<b>Building Information:</b>											
Year Built		Sq Footage			Utility service						
Last Reno		n/a		Electric Service		3 phase		Other			
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  <b>Rreplace aging lift station pumps</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	35,000	35,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	<b>0.00%</b>								<b>35,000</b>		




<b>Building Name:</b>		Cygnet Sewer pump station			
<b>Address:</b>		105 pleasant st, Meredith, NH			
<b>Submitted by:</b>		Jason B	<b>Date:</b>		8/25/25
<b>Priority:</b>	Untouchable	High	Low		
	Committed	Medium	x	On the Radar	
<b>Project Description:</b>					
upgrade plc and level transducers.					
<b>Building Information:</b>					
Year Built	n/a	Sq Footage	Utility service		
Last Reno	n/a	Electric Service	3 phase	Other	
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>					
Updates needed					
<b>Impact of Cancelled or Delayed:</b>					




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								35,000		

<b>Building Name:</b> pollard							<b>Picture(s)</b>				
<b>Address:</b> 26 pollard shore, meredith, NH											
<b>Submitted by:</b> <b>Date:</b>											
<b>Priority:</b> Untouchable High Low Committed Medium On the Radar											
<b>Project Description:</b> motor starters need replacement											
<b>Building Information:</b>											
Year Built		Sq Footage		Utility service							
Last Reno		n/a		Electric Service		3 phase		Other			
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Will enter into yearly GL											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								0		




<b>Building Name:</b> pollard							<b>Picture(s)</b>					
<b>Address:</b> 26 pollard shore, meredith, NH												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable                      High                      Low Committed                      Medium                      x                      On the Radar												
<b>Project Description:</b> convert from hydromax pumps to gorman rupp												
<b>Building Information:</b>												
Year Built		Sq Footage		Utility service								
Last Reno		n/a		Electric Service		3 phase		Other				
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Upgrade aging sewer lift station pumps												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	35,000	35,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	0.00%								35,000			

<b>Building Name:</b> Pollard							<b>Picture(s)</b>				
<b>Address:</b> 26 pollard shore, Meredith, NH											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable                      High                      Low Committed                      Medium                      x                      On the Radar											
<b>Project Description:</b>  Generator connection											
<b>Building Information:</b>											
Year Built		Sq Footage		Utility service							
Last Reno		n/a		Electric Service		3 phase		Other			
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  Will enter into annual GL											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	0.00%								0		


<b>Building Name:</b> Waukewan							<b>Picture(s)</b>					
<b>Address:</b> 72 Waukewan rd, Meredith, NH							Insert Picture Here					
<b>Submitted by:</b> _____ <b>Date:</b> _____												
<b>Priority:</b> Untouchable                          High                          Low Committed                          Medium                          x                          On the Radar												
<b>Project Description:</b>  <div>station upgrades</div>												
<b>Building Information:</b>												
Year Built                          Sq Footage                          Utility service												
Last Reno                          n/a                          Electric Service                          3 phase                          Other												
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  <div>Pump &amp; Control repairs</div>												
<b>Impact of Cancelled or Delayed:</b>  												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	30,000	30,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0			
	<b>0.00%</b>								<b>30,000</b>	<b>Estimated Sale Value of Replaced Assets</b>		
										[description]		
										[description]		
											0	

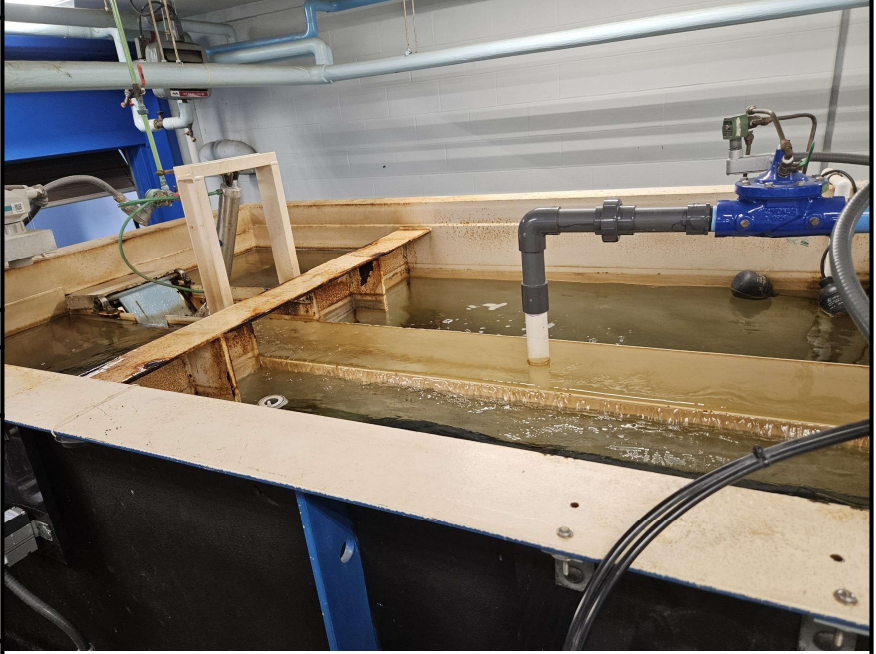
Water Treatment Plant	YR	Cost
<a href="#">VFD</a>	8	\$ 75,000.00
<a href="#">Water Tower</a>	10	\$ 5,000,000.00
<a href="#">Filters 1&amp;2</a>	1	\$ 300,000.00
<a href="#">Filters 3&amp;4</a>	2	\$ 300,000.00
<a href="#">Raw Pump 1</a>	12	\$ 75,000.00
<a href="#">Finish Pumps</a>	10	\$ 75,000.00
<a href="#">MCC</a>	6	\$ 100,000.00
<a href="#">Air valves</a>		Filter upgrade
<a href="#">Water Heater</a>		Boiler repl
<a href="#">Roof</a>	1	\$ 60,000.00
<a href="#">Boiler</a>	2	\$ 50,000.00
<a href="#">Exterior upgrades</a>	3	\$ 100,000.00
<a href="#">AccuTab CL2</a>	4	\$ 35,000.00
<a href="#">Scada System</a>	6	\$ 50,000.00
<a href="#">Pavement</a>	4	\$ 40,000.00



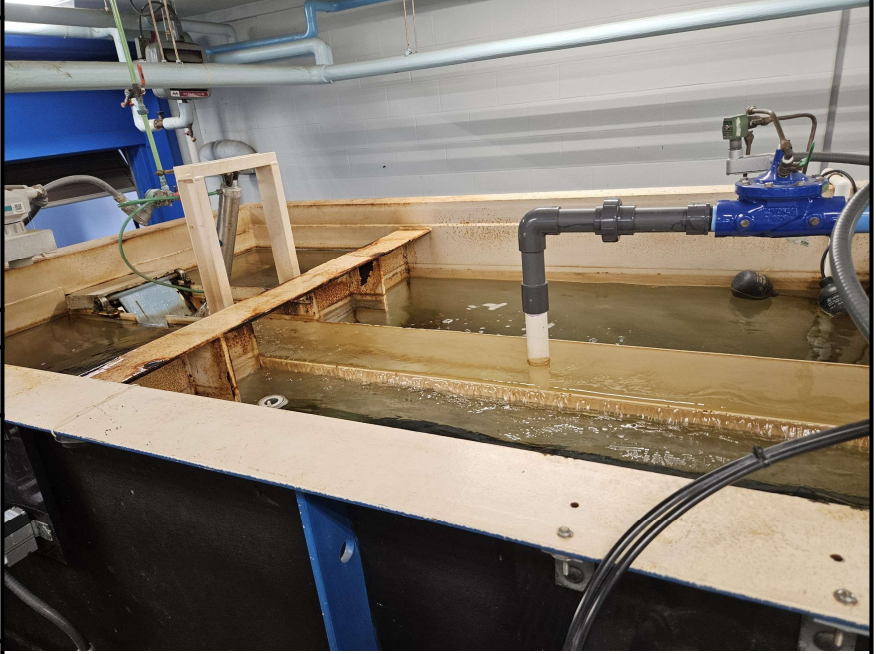
<b>Project Name:</b> water plant - VFDs							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable      High      Low												
Committed      Medium      x      On the Radar												
<b>Project Description:</b>												
Finish water Variable Frequency Drives												
<b>Additional Information:</b>												
Length		Year		1988		Road Impact						
# of connections		Condition		fair		type of connections						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
Replace aging finish water VFD's												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	75,000	75,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0	[description]		
	0.00%								75,000		[description]	0


<b>Project Name:</b> Water plant							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable      High      Low												
Committed      Medium      On the Radar      x												
<b>Project Description:</b> Treatment Plant Pavement & Drainage improvements												
<b>Additional Information:</b>												
Length      Year      2004      Road Impact												
# of connections      Condition      fair      type of connections												
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Repair/relocate parking lot drainage and pavement												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	40,000	0	0	0	40,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	0.00%								40,000			


<b>Project Name:</b> Water Tower							<b>Picture(s)</b>				
<b>Department:</b> town of meredith water and sewer											
<b>Submitted by:</b> <b>Date:</b>											
<b>Priority:</b> Untouchable		High		Low							
Committed		Medium		On the Radar							
<b>Project Description:</b>  Only have the 1 Tower											
<b>Additional Information:</b>											
Length		Year		1987		Road Impact					
# of connections		Condition		fair		type of connections					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  New structure to be built in different location to provide additional storage											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	50.00%	0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	5,000,000	5,000,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt	50.00%	0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	<b>100.00%</b>								<b>5,000,000</b>		

<b>Project Name:</b> Water plant - filters (all) <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25							<b>Picture(s)</b> 																																																																																																																					
<b>Priority:</b> Untouchable                      High                      x                      Low Committed                      Medium                      On the Radar																																																																																																																												
<b>Project Description:</b> <p style="text-align: center;"><b>Complete rehab of filters,media &amp; Valves</b></p>																																																																																																																												
<b>Additional Information:</b> Length                      Year                      1988                      Road Impact # of connections                      Condition                      poor/fair                      type of connections																																																																																																																												
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <p style="text-align: center;"><b>Current state of filters and media are past their productive life and allowing filter breakthrough</b></p>																																																																																																																												
<b>Impact of Cancelled or Delayed:</b>																																																																																																																												
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th colspan="2">Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td rowspan="10">50.00%</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> <td rowspan="4">0</td> </tr> <tr> <td>GF Taxation</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td>0</td> <td>150,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>150,000</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td>0</td> <td>150,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>150,000</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td colspan="2" rowspan="5"> <b>Estimated Sale Value of Replaced Asset</b>            [description]                  [description]                  0         </td> </tr> <tr> <td>Long Term Debt</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fund Balance</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Town Trust</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td>100.00%</td> <td colspan="7"></td> <td>300,000</td> <td colspan="2"></td> </tr> </tbody> </table>												Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		ETF	50.00%	0	0	0	0	0	0	0	0	Personnel	0	GF Taxation	0	0	0	0	0	0	0	0	Maintenance	Grant	0	150,000	0	0	0	0	0	150,000	Operations	Enterprise Fund	0	150,000	0	0	0	0	0	150,000	Total	Lease Purchase	0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0		Long Term Debt	0	0	0	0	0	0	0	0	Fund Balance	0	0	0	0	0	0	0	0	Town Trust	0	0	0	0	0	0	0	0	Other	0	0	0	0	0	0	0	0		100.00%								300,000		
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																		
ETF	50.00%	0	0	0	0	0	0	0	0	Personnel	0																																																																																																																	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																		
Grant		0	150,000	0	0	0	0	0	150,000	Operations																																																																																																																		
Enterprise Fund		0	150,000	0	0	0	0	0	150,000	Total																																																																																																																		
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0																																																																																																																		
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																			
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																			
Town Trust		0	0	0	0	0	0	0	0																																																																																																																			
Other		0	0	0	0	0	0	0	0																																																																																																																			
		100.00%								300,000																																																																																																																		




<b>Project Name:</b> Water plant - filters (all)							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B		<b>Date:</b> 8/25/25										
<b>Priority:</b> Untouchable		High		x		Low						
Committed		Medium				On the Radar						
<b>Project Description:</b>												
complete rehab of filter media & valves												
<b>Additional Information:</b>												
Length		Year		1988		Road Impact						
# of connections		Condition		poor/fair		type of connections						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
Current state of filters is past their useful life, allowing filter breakthrough, which will lead to poor water quality												
<b>Impact of Cancelled or Delayed:</b>												
Impact on water quality												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant	50.00%	0	0	150,000	0	0	0	0	150,000	Operations		
Enterprise Fund	50.00%	0	0	150,000	0	0	0	0	150,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0	[description]		
Other		0	0	0	0	0	0	0	0		0	
	<b>100.00%</b>								<b>300,000</b>			

<b>Project Name:</b> Water plant - raw pump 1							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> <b>Date:</b>												
<b>Priority:</b> Untouchable		High		Low								
Committed		Medium		x On the Radar								
<b>Project Description:</b>  Replace Pump												
<b>Additional Information:</b>												
Length		Year		1988		Road Impact						
# of connections		Condition		poor/fair		type of connections						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  Replace aging pump with more efficient one												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	75,000	75,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0	[description]		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0		0	
Other		0	0	0	0	0	0	0	0			
	0.00%								75,000			

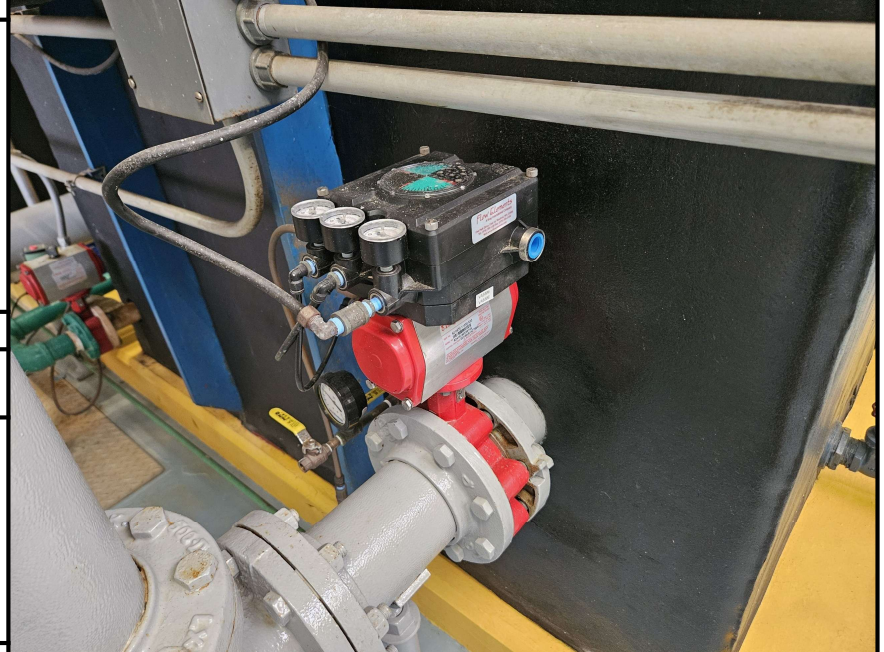
<b>Project Name:</b> Water plant - finish pumps							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable                      High                      Low Committed                      Medium                      x                      On the Radar												
<b>Project Description:</b>  <b>Replace Finish Pumps</b>												
<b>Additional Information:</b>												
Length		Year		1988		Road Impact						
# of connections		Condition		fair		type of connections						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace aging pumps with more efficient ones</b>												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	75,000	75,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0		0	
	<b>0.00%</b>								<b>75,000</b>			



<b>Project Name:</b> Water plant - motor control center							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable                      High                      Low Committed                      Medium                      x                      On the Radar												
<b>Project Description:</b>  <b>Replace Master control panel</b>												
<b>Additional Information:</b>												
Length		Year		1988		Road Impact						
# of connections		Condition		fair		type of connections						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Original equipment. System needs to be brought up to code and abandoned equipment removed</b>												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	100,000	0	100,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0	[description]		
Fund Balance		0	0	0	0	0	0	0	0	[description]		
Town Trust		0	0	0	0	0	0	0	0		0	
Other		0	0	0	0	0	0	0	0			
	<b>0.00%</b>								<b>100,000</b>			




<b>Project Name:</b> Water plant - air valves <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> <b>Date:</b>							<b>Picture(s)</b>																																																																																																																																								
<b>Priority:</b> <div> <div>Untouchable</div> <div>Committed</div> </div> <div> <div>High</div> <div>Medium</div> </div> <div> <div>Low</div> <div>On the Radar</div> </div> <div>x</div>																																																																																																																																															
<b>Project Description:</b> <div>Process control valves</div>																																																																																																																																															
<b>Additional Information:</b>																																																																																																																																															
Length		Year		1988		Road Impact																																																																																																																																									
# of connections		Condition		fair		type of connections																																																																																																																																									
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Replace process control valves from Pneumatic to electric. This will be budgeted with the Treament Plant filter upgrade																																																																																																																																															
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																															
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th colspan="2">Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> <td></td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> <td></td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> <td></td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> <td>0</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td colspan="2"><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>[description]</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>[description]</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> </tr> <tr> <td></td> <td>0.00%</td> <td colspan="7"></td> <td>0</td> <td colspan="2"></td> </tr> </tbody> </table>												Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs		ETF		0	0	0	0	0	0	0	0	Personnel		GF Taxation		0	0	0	0	0	0	0	0	Maintenance		Grant		0	0	0	0	0	0	0	0	Operations		Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	Lease Purchase		0	0	0	0	0	0	0	0			Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		Fund Balance		0	0	0	0	0	0	0	0	[description]		Town Trust		0	0	0	0	0	0	0	0	[description]		Other		0	0	0	0	0	0	0	0		0		0.00%								0		
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																					
ETF		0	0	0	0	0	0	0	0	Personnel																																																																																																																																					
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																																					
Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																																					
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0																																																																																																																																				
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																						
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>																																																																																																																																					
Fund Balance		0	0	0	0	0	0	0	0	[description]																																																																																																																																					
Town Trust		0	0	0	0	0	0	0	0	[description]																																																																																																																																					
Other		0	0	0	0	0	0	0	0		0																																																																																																																																				
	0.00%								0																																																																																																																																						




<b>Project Name:</b>		Water plant - water heater	
<b>Department:</b>		town of meredith water and sewer	
<b>Submitted by:</b>	Jason B	<b>Date:</b>	8/25/25
<b>Priority:</b>	Untouchable	High	Low
	Committed	Medium	x On the Radar
<b>Project Description:</b>			
water heater			
<b>Additional Information:</b>			
Length	Year	1988	Road Impact
# of connections	Condition	fair	type of connections
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>			
This will be replaced with the boiler replacement project			
<b>Impact of Cancelled or Delayed:</b>			




Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		0
Other		0	0	0	0	0	0	0	0		
	0.00%								0		


<b>Project Name:</b> Water plant - Roof							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable                      High                      x                      Low Committed                      Medium                      On the Radar											
<b>Project Description:</b>  Replace Treatment Plant roof											
<b>Additional Information:</b>											
Length		Year		Unknown		Road Impact					
# of connections		Condition		fair		type of connections					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>  Shingles are deteriorating rapidly											
<b>Impact of Cancelled or Delayed:</b>  Roof Leaks											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	0
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		60,000	0	0	0	0	0	0	60,000	Total	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0	[description]	0
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	100.00%								60,000		

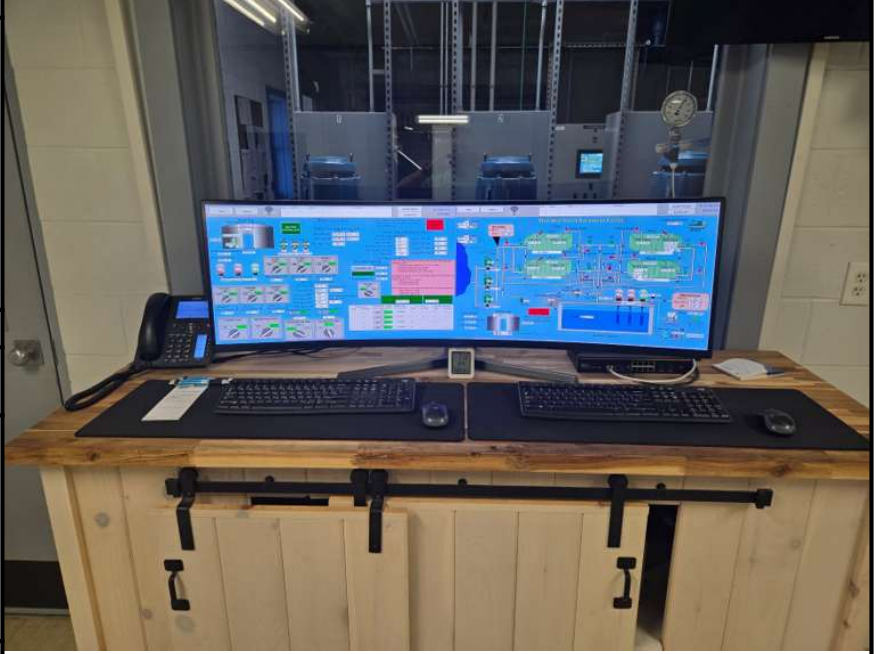


<b>Project Name:</b> Water plant - boiler <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25							<b>Picture(s)</b> 					
<b>Priority:</b> Untouchable                      High                      x                      Low Committed                      Medium                      On the Radar												
<b>Project Description:</b> <p style="text-align: center;">Heating system needs complete upgrade</p>												
<b>Additional Information:</b> Length                      Year                      1988                      Road Impact # of connections                      Condition                      fair/poor                      type of connections												
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <p style="text-align: center;">Equipment is beyond its useful life</p>												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	0	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	50,000	0	0	0	0	0	50,000	Total		
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			[description]
Town Trust		0	0	0	0	0	0	0	0			[description]
Other	0	0	0	0	0	0	0	0	0			
	<b>100.00%</b>								<b>50,000</b>			



<b>Project Name:</b> Water plant - siding							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable                      High                      Low Committed                      Medium                      x                      On the Radar											
<b>Project Description:</b>											
<p style="text-align: center;"><b>Exterior improvements</b></p>											
<b>Additional Information:</b>											
Length		Year		1988		Road Impact					
# of connections		Condition		bad		type of connections					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p style="text-align: center;"><b>Aesthetics and energy improvements. The doors windows are in need of replacement. Insulation and siding replacement/completion</b></p>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	<div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="text-align: center; border-top: 1px solid black; border-bottom: 3px double black;">0</div>
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	100,000	0	0	0	0	100,000	Total	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	<div style="background-color: yellow; width: 50px; height: 20px; margin-bottom: 2px;"></div> <div style="text-align: center; border-top: 1px solid black; border-bottom: 3px double black;">0</div>
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other	0	0	0	0	0	0	0	0			
	<b>100.00%</b>								<b>100,000</b>		

<b>Project Name:</b> Water plant - accutab model 3075							<b>Picture(s)</b>					
<b>Department:</b> Town of Meredith water and sewer												
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25												
<b>Priority:</b> Untouchable                      High                      x                      Low Committed                      Medium                      On the Radar												
<b>Project Description:</b>  <b>Replace Chlorinator system</b>												
<b>Additional Information:</b>												
Length		Year		2004		Road Impact						
# of connections		Condition		fair		type of connections						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Unit is 20 years old and is a single unit with no back up</b>												
<b>Impact of Cancelled or Delayed:</b>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF		0	0	0	0	0	0	0	0	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	35,000	0	0	0	35,000	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>		
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0		0	
	<b>0.00%</b>								<b>35,000</b>			

<b>Project Name:</b> Water plant <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25							<b>Picture(s)</b>				
<b>Priority:</b> Untouchable      High      Low Committed      Medium      On the Radar      x											
<b>Project Description:</b> Replace CPU's & software											
<b>Additional Information:</b> Length      Year      2004      Road Impact # of connections      Condition      fair      type of connections											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> The SCADA system is aging and needs to brought up to today technology											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	50,000	0	50,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	<b>0.00%</b>								<b>50,000</b>		

Water Distribution	YR	Cost	Sewer Distribution	YR	Cost
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<a href="#">RT 25</a>	3	\$ 2,000,000.00	<a href="#">RT25</a>		\$ 300,000.00
<a href="#">Miscellaneous</a>	12	\$ 100,000.00	<a href="#">Miscellaneous</a>	11	\$ 100,000.00
			<a href="#">Pleasant St</a>		\$ 500,000.00



<b>Project Name:</b> Water plant							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25											
<b>Priority:</b> Untouchable      High      x      Low											
Committed      Medium      On the Radar      x											
<b>Project Description:</b> 12" Waterline replacement from intersection of Rte 3 & 25 up to Irving station											
<b>Additional Information:</b>											
Length      Year      2004      Road Impact											
# of connections      Condition      fair      type of connections											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> There have been several water breaks along this section over th past few years . There is a great need to get this completed ASAP.											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	500,000	0	0	0	0	500,000	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	1,500,000	0	0	0	0	1,500,000	<b>Estimated Sale Value of Replaced Asset</b>	
Fund Balance		0	0	0	0	0	0	0	0	[description]	
Town Trust		0	0	0	0	0	0	0	0	[description]	
Other		0	0	0	0	0	0	0	0		0
	<b>0.00%</b>								<b>2,000,000</b>		